

**MUNICIPIO DE CAXHUACAN (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2026 (b)**  
**(PESOS)**

| Concepto (c)                                      | Egresos           |                                |                   |                  |                   | Subejercicio (e)  |
|---|-------------------|--------------------------------|-------------------|------------------|-------------------|-------------------|
|   | Aprobado (d)      | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado        | Pagado            |                   |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>17,903,772</b> | <b>167,921</b>                 | <b>18,071,693</b> | <b>2,762,895</b> | <b>2,762,895</b>  | <b>15,308,798</b> |
| PRESIDENCIA                                       | 5,010,800         | 0                              | 5,010,800         | 1,097,025        | 1,097,025         | 3,913,775         |
| TESORERIA   | 12,083,701        | 167,921                        | 12,251,622        | 1,665,869        | 1,665,869         | 10,585,753        |
| OBRAS PUBLICAS                                    | 0                 | 0                              | 0                 | 0                | 0                 | 0                 |
| DIF MUNICIPAL                                     | 0                 | 0                              | 0                 | 0                | 0                 | 0                 |
| SEGURIDAD PUBLICA                                 | 809,271           | 0                              | 809,271           | 0                | 0                 | 809,271           |
|   |                   |                                |                   |                  |                   | 0                 |
|   |                   |                                |                   |                  |                   | 0                 |
|   |                   |                                |                   |                  |                   | 0                 |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>17,351,652</b> | <b>302,357</b>                 | <b>17,654,009</b> | <b>372,500</b>   | <b>372,500</b>    | <b>17,281,508</b> |
| PRESIDENCIA                                       | 0                 | 300,278                        | 300,278           | 300,278          | 300,278           | 0                 |
| TESORERIA   | 0                 | 2,079                          | 2,079             | 1,053            | 1,053             | 1,026             |
| OBRAS PUBLICAS                                    | 17,351,652        | 0                              | 17,351,652        | 71,169           | 71,169            | 17,280,483        |
| DIF MUNICIPAL                                     | 0                 | 0                              | 0                 | 0                | 0                 | 0                 |
| SEGURIDAD PUBLICA                                 | 0                 | 0                              | 0                 | 0                | 0                 | 0                 |
|   |                   |                                |                   |                  |                   | 0                 |
|   |                   |                                |                   |                  |                   | 0                 |
|   |                   |                                |                   |                  |                   | 0                 |
|   |                   |                                |                   |                  |                   | 0                 |
|   |                   |                                |                   |                  |                   | 0                 |
| <b>III. Total de Egresos (III = I + II)</b>       |                   | <b>470,278</b>                 |                   |                  | <b>35,725,702</b> | <b>32,590,306</b> |