



**MUNICIPIO DE CAXHUACAN
ESTADO DE PUEBLA**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2025

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 27/ene./2026
07:51 p. m.

| Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa | | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|---|-------------|-----------------------------------|---------------------|-----------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|--------|
| Objeto del Gasto | | | | | | | | | | | | | | |
| 1102 RECURSOS FISCALES | | | | | | | | | | | | | | |
| 0004 CAXHUACAN, POR UN GOBIERNO CON HONESTIDAD, TRANSPARENCIA Y PARTICIPACIÓN HUMANA | | | | | | | | | | | | | | |
| 02 TESORERIA | | | | | | | | | | | | | | |
| | 3000 | SERVICIOS GENERALES | \$296,311.51 | \$50,500.00 | \$346,811.51 | \$47,164.44 | \$299,647.07 | \$47,164.44 | \$0.00 | \$299,647.07 | \$47,164.44 | \$47,164.44 | \$0.00 | |
| | 3400 | SERVICIOS FINANCIEROS, BANC | \$0.00 | \$500.00 | \$500.00 | \$39.44 | \$460.56 | \$39.44 | \$0.00 | \$460.56 | \$39.44 | \$39.44 | \$0.00 | |
| | 3410 | Servicios financieros y bancarios | \$0.00 | \$500.00 | \$500.00 | \$39.44 | \$460.56 | \$39.44 | \$0.00 | \$460.56 | \$39.44 | \$39.44 | \$0.00 | |
| 1102 | 0004 | 02 | 3411 | Servicios financieros y bancarios | \$0.00 | \$500.00 | \$500.00 | \$39.44 | \$460.56 | \$39.44 | \$0.00 | \$460.56 | \$39.44 | \$0.00 |
| | 3500 | SERVICIOS DE INSTALACIÓN, RE | \$0.00 | \$50,000.00 | \$50,000.00 | \$47,125.00 | \$2,875.00 | \$47,125.00 | \$0.00 | \$2,875.00 | \$47,125.00 | \$47,125.00 | \$0.00 | |
| | 3510 | Conservación y mantenimiento me | \$0.00 | \$50,000.00 | \$50,000.00 | \$47,125.00 | \$2,875.00 | \$47,125.00 | \$0.00 | \$2,875.00 | \$47,125.00 | \$47,125.00 | \$0.00 | |
| 1102 | 0004 | 02 | 3511 | Conservación y mantenimiento me | \$0.00 | \$50,000.00 | \$50,000.00 | \$47,125.00 | \$2,875.00 | \$47,125.00 | \$0.00 | \$47,125.00 | \$47,125.00 | \$0.00 |
| | 3700 | SERVICIOS DE TRASLADO Y VIÁ | \$296,311.51 | \$0.00 | \$296,311.51 | \$0.00 | \$296,311.51 | \$0.00 | \$0.00 | \$296,311.51 | \$0.00 | \$0.00 | \$0.00 | |
| | 3750 | Viáticos en el país | \$296,311.51 | \$0.00 | \$296,311.51 | \$0.00 | \$296,311.51 | \$0.00 | \$0.00 | \$296,311.51 | \$0.00 | \$0.00 | \$0.00 | |
| 1102 | 0004 | 02 | 3751 | Viáticos en el país | \$296,311.51 | \$0.00 | \$296,311.51 | \$0.00 | \$0.00 | \$296,311.51 | \$0.00 | \$0.00 | \$0.00 | |
| TESORERIA | | | \$296,311.51 | \$50,500.00 | \$346,811.51 | \$47,164.44 | \$299,647.07 | \$47,164.44 | \$0.00 | \$299,647.07 | \$47,164.44 | \$47,164.44 | \$0.00 | |
| CAXHUACAN, POR UN GOBIERN | | | \$296,311.51 | \$50,500.00 | \$346,811.51 | \$47,164.44 | \$299,647.07 | \$47,164.44 | \$0.00 | \$299,647.07 | \$47,164.44 | \$47,164.44 | \$0.00 | |
| RECURSOS FISCALES | | | \$296,311.51 | \$50,500.00 | \$346,811.51 | \$47,164.44 | \$299,647.07 | \$47,164.44 | \$0.00 | \$299,647.07 | \$47,164.44 | \$47,164.44 | \$0.00 | |

1502 PARTICIPACIONES FEDERALES

0001 CAXHUACAN. PREVENCIÓN DEL DELITO, SEGURIDAD PUBLICA Y PAZ SOCIAL



**MUNICIPIO DE CAXHUACAN
ESTADO DE PUEBLA**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2025

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 27/ene./2026
07:51 p. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-------------------|-----------------------|---|----------------|------------------------------|---------------------|----------------|---|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|
| 05 | | | SEGURIDAD PUBLICA | | | | | | | | | | | |
| | 1000 | | SERVICIOS PERSONALES | \$785,700.00 | \$0.00 | \$785,700.00 | \$0.00 | \$785,700.00 | \$0.00 | \$0.00 | \$785,700.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1100 | | REMUNERACIONES AL PERSON. | \$785,700.00 | \$0.00 | \$785,700.00 | \$0.00 | \$785,700.00 | \$0.00 | \$0.00 | \$785,700.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1130 | | Sueldos base al personal permane | \$785,700.00 | \$0.00 | \$785,700.00 | \$0.00 | \$785,700.00 | \$0.00 | \$0.00 | \$785,700.00 | \$0.00 | \$0.00 | \$0.00 |
| 1502 | 0001 | 05 | 1132 Sueldo Base al Personal de Confi | \$785,700.00 | \$0.00 | \$785,700.00 | \$0.00 | \$785,700.00 | \$0.00 | \$0.00 | \$785,700.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | SEGURIDAD PUBLICA | \$785,700.00 | \$0.00 | \$785,700.00 | \$0.00 | \$785,700.00 | \$0.00 | \$0.00 | \$785,700.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | CAXHUACAN. PREVENCIÓN DEL | \$785,700.00 | \$0.00 | \$785,700.00 | \$0.00 | \$785,700.00 | \$0.00 | \$0.00 | \$785,700.00 | \$0.00 | \$0.00 | \$0.00 |
| 0002 | | | MUNICIPIO SOCIALMENTE RESPONSABLE, INCLUSIVO Y SOLIDARIO | | | | | | | | | | | |
| | 01 | | PRESIDENCIA | | | | | | | | | | | |
| | 3000 | | SERVICIOS GENERALES | \$785,300.00 | \$1,750,000.00 | \$2,535,300.00 | \$2,318,930.53 | \$216,369.47 | \$2,318,930.53 | \$0.00 | \$216,369.47 | \$2,318,930.53 | \$2,318,930.53 | \$0.00 |
| | 3800 | | SERVICIOS OFICIALES | \$785,300.00 | \$1,750,000.00 | \$2,535,300.00 | \$2,318,930.53 | \$216,369.47 | \$2,318,930.53 | \$0.00 | \$216,369.47 | \$2,318,930.53 | \$2,318,930.53 | \$0.00 |
| | 3810 | | Gastos de ceremonial | \$0.00 | \$300,000.00 | \$300,000.00 | \$154,802.00 | \$145,198.00 | \$154,802.00 | \$0.00 | \$145,198.00 | \$154,802.00 | \$154,802.00 | \$0.00 |
| 1502 | 0002 | 01 | 3811 Gastos de ceremonial | \$0.00 | \$300,000.00 | \$300,000.00 | \$154,802.00 | \$145,198.00 | \$154,802.00 | \$0.00 | \$145,198.00 | \$154,802.00 | \$154,802.00 | \$0.00 |
| | 3820 | | Gastos de orden social y cultural | \$785,300.00 | \$1,450,000.00 | \$2,235,300.00 | \$2,164,128.53 | \$71,171.47 | \$2,164,128.53 | \$0.00 | \$71,171.47 | \$2,164,128.53 | \$2,164,128.53 | \$0.00 |
| 1502 | 0002 | 01 | 3821 Gastos de orden social y cultural | \$785,300.00 | \$1,450,000.00 | \$2,235,300.00 | \$2,164,128.53 | \$71,171.47 | \$2,164,128.53 | \$0.00 | \$71,171.47 | \$2,164,128.53 | \$2,164,128.53 | \$0.00 |
| | 4000 | | TRANSFERENCIAS, ASIGNA | \$2,587,500.00 | \$300,000.00 | \$2,887,500.00 | \$2,279,495.54 | \$608,004.46 | \$2,279,495.54 | \$0.00 | \$608,004.46 | \$2,279,495.54 | \$2,279,495.54 | \$0.00 |
| | 4400 | | AYUDAS SOCIALES | \$2,587,500.00 | \$300,000.00 | \$2,887,500.00 | \$2,279,495.54 | \$608,004.46 | \$2,279,495.54 | \$0.00 | \$608,004.46 | \$2,279,495.54 | \$2,279,495.54 | \$0.00 |
| | 4410 | | Ayudas sociales a personas | \$828,000.00 | \$1,000,000.00 | \$1,828,000.00 | \$1,718,871.15 | \$109,128.85 | \$1,718,871.15 | \$0.00 | \$109,128.85 | \$1,718,871.15 | \$1,718,871.15 | \$0.00 |



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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2025

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 27/ene./2026
07:51 p. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|-----------------------------------|--|--|-----------------------|-------------------------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|--------|
| 1502 | 0002 | 01 | 4411 | Ayudas sociales a personas | \$828,000.00 | \$1,000,000.00 | \$1,828,000.00 | \$1,718,871.15 | \$109,128.85 | \$1,718,871.15 | \$0.00 | \$109,128.85 | \$1,718,871.15 | \$1,718,871.15 | \$0.00 |
| | | | 4430 | Ayudas sociales a instituciones de | \$103,500.00 | \$0.00 | \$103,500.00 | \$69,158.20 | \$34,341.80 | \$69,158.20 | \$0.00 | \$34,341.80 | \$69,158.20 | \$69,158.20 | \$0.00 |
| 1502 | 0002 | 01 | 4431 | Ayudas sociales a Instituciones de | \$103,500.00 | \$0.00 | \$103,500.00 | \$69,158.20 | \$34,341.80 | \$69,158.20 | \$0.00 | \$34,341.80 | \$69,158.20 | \$69,158.20 | \$0.00 |
| | | | 4450 | Ayudas sociales a instituciones sin | \$1,656,000.00 | -\$700,000.00 | \$956,000.00 | \$491,466.19 | \$464,533.81 | \$491,466.19 | \$0.00 | \$464,533.81 | \$491,466.19 | \$491,466.19 | \$0.00 |
| 1502 | 0002 | 01 | 4451 | Ayudas sociales a instituciones sin | \$1,656,000.00 | -\$700,000.00 | \$956,000.00 | \$491,466.19 | \$464,533.81 | \$491,466.19 | \$0.00 | \$464,533.81 | \$491,466.19 | \$491,466.19 | \$0.00 |
| PRESIDENCIA | | | | \$3,372,800.00 | \$2,050,000.00 | \$5,422,800.00 | \$4,598,426.07 | \$824,373.93 | \$4,598,426.07 | \$0.00 | \$824,373.93 | \$4,598,426.07 | \$4,598,426.07 | \$0.00 | |
| MUNICIPIO SOCIALMENTE RESP | | | | \$3,372,800.00 | \$2,050,000.00 | \$5,422,800.00 | \$4,598,426.07 | \$824,373.93 | \$4,598,426.07 | \$0.00 | \$824,373.93 | \$4,598,426.07 | \$4,598,426.07 | \$0.00 | |
| | | | | | | | | | | | | | | | |
| 0004 | CAXHUACAN, POR UN GOBIERNO CON HONESTIDAD, TRANSPARENCIA Y PARTICIPACIÓN HUMANA | | | | | | | | | | | | | | |
| 02 | TESORERIA | | | | | | | | | | | | | | |
| | 1000 | SERVICIOS PERSONALES | | | | | | | | | | | | | |
| | | \$4,531,076.49 | \$1,980,000.00 | \$6,511,076.49 | \$4,807,890.64 | \$1,703,185.85 | \$4,807,890.64 | \$0.00 | \$1,703,185.85 | \$4,807,890.64 | \$4,807,890.64 | \$4,807,890.64 | \$0.00 | | |
| | 1100 | REMUNERACIONES AL PERSON. | | | | | | | | | | | | | |
| | | \$3,324,229.49 | \$1,980,000.00 | \$5,304,229.49 | \$4,807,890.64 | \$496,338.85 | \$4,807,890.64 | \$0.00 | \$496,338.85 | \$4,807,890.64 | \$4,807,890.64 | \$4,807,890.64 | \$0.00 | | |
| | 1130 | Sueldos base al personal permane | | | | | | | | | | | | | |
| | | \$3,324,229.49 | \$1,980,000.00 | \$5,304,229.49 | \$4,807,890.64 | \$496,338.85 | \$4,807,890.64 | \$0.00 | \$496,338.85 | \$4,807,890.64 | \$4,807,890.64 | \$4,807,890.64 | \$0.00 | | |
| 1502 | 0004 | 02 | 1131 | Sueldo Base al Personal de Base | \$965,477.60 | \$620,000.00 | \$1,585,477.60 | \$1,449,984.14 | \$135,493.46 | \$1,449,984.14 | \$0.00 | \$135,493.46 | \$1,449,984.14 | \$1,449,984.14 | \$0.00 |
| 1502 | 0004 | 02 | 1132 | Sueldo Base al Personal de Confie | \$2,358,751.89 | \$1,360,000.00 | \$3,718,751.89 | \$3,357,906.50 | \$360,845.39 | \$3,357,906.50 | \$0.00 | \$360,845.39 | \$3,357,906.50 | \$3,357,906.50 | \$0.00 |
| | 1300 | REMUNERACIONES ADICIONALE | | | | | | | | | | | | | |
| | | \$1,206,847.00 | \$0.00 | \$1,206,847.00 | \$0.00 | \$1,206,847.00 | \$0.00 | \$0.00 | \$0.00 | \$1,206,847.00 | \$0.00 | \$0.00 | \$0.00 | | |
| | 1320 | Primas de vacaciones, dominical y | | | | | | | | | | | | | |
| | | \$1,206,847.00 | \$0.00 | \$1,206,847.00 | \$0.00 | \$1,206,847.00 | \$0.00 | \$0.00 | \$0.00 | \$1,206,847.00 | \$0.00 | \$0.00 | \$0.00 | | |
| 1502 | 0004 | 02 | 1322 | Gratificación de fin de año | \$1,206,847.00 | \$0.00 | \$1,206,847.00 | \$0.00 | \$1,206,847.00 | \$0.00 | \$0.00 | \$1,206,847.00 | \$0.00 | \$0.00 | \$0.00 |
| | 2000 | MATERIALES Y SUMINISTRO | | | | | | | | | | | | | |
| | | \$1,486,900.00 | \$685,000.00 | \$2,171,900.00 | \$1,515,895.53 | \$656,004.47 | \$1,515,895.53 | \$0.00 | \$656,004.47 | \$1,515,895.53 | \$1,515,895.53 | \$1,515,895.53 | \$0.00 | | |



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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 27/ene./2026
07:51 p. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-------------------|-----------------------|--|---------------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| | | | 2100 MATERIALES DE ADMINISTRACION | \$208,026.00 | \$310,000.00 | \$518,026.00 | \$462,456.51 | \$55,569.49 | \$462,456.51 | \$0.00 | \$55,569.49 | \$462,456.51 | \$462,456.51 | \$0.00 |
| | | | 2110 Materiales, útiles y equipos menor | \$118,872.00 | \$130,000.00 | \$248,872.00 | \$237,404.21 | \$11,467.79 | \$237,404.21 | \$0.00 | \$11,467.79 | \$237,404.21 | \$237,404.21 | \$0.00 |
| 1502 | 0004 | 02 | 2111 Materiales, útiles y equipos menor | \$118,872.00 | \$130,000.00 | \$248,872.00 | \$237,404.21 | \$11,467.79 | \$237,404.21 | \$0.00 | \$11,467.79 | \$237,404.21 | \$237,404.21 | \$0.00 |
| | | | 2120 Materiales y útiles de impresión y r | \$14,859.00 | \$0.00 | \$14,859.00 | \$0.00 | \$14,859.00 | \$0.00 | \$0.00 | \$14,859.00 | \$0.00 | \$0.00 | \$0.00 |
| 1502 | 0004 | 02 | 2121 Materiales y útiles de impresión y r | \$14,859.00 | \$0.00 | \$14,859.00 | \$0.00 | \$14,859.00 | \$0.00 | \$0.00 | \$14,859.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 2140 Materiales, útiles y equipos menor | \$14,859.00 | \$0.00 | \$14,859.00 | \$11,308.09 | \$3,550.91 | \$11,308.09 | \$0.00 | \$3,550.91 | \$11,308.09 | \$11,308.09 | \$0.00 |
| 1502 | 0004 | 02 | 2141 Materiales, útiles y equipos menor | \$14,859.00 | \$0.00 | \$14,859.00 | \$11,308.09 | \$3,550.91 | \$11,308.09 | \$0.00 | \$3,550.91 | \$11,308.09 | \$11,308.09 | \$0.00 |
| | | | 2150 Material impreso e información dig | \$14,859.00 | \$20,000.00 | \$34,859.00 | \$23,484.20 | \$11,374.80 | \$23,484.20 | \$0.00 | \$11,374.80 | \$23,484.20 | \$23,484.20 | \$0.00 |
| 1502 | 0004 | 02 | 2151 Material impreso e información dig | \$14,859.00 | \$20,000.00 | \$34,859.00 | \$23,484.20 | \$11,374.80 | \$23,484.20 | \$0.00 | \$11,374.80 | \$23,484.20 | \$23,484.20 | \$0.00 |
| | | | 2160 Material de limpieza | \$44,577.00 | \$100,000.00 | \$144,577.00 | \$137,110.01 | \$7,466.99 | \$137,110.01 | \$0.00 | \$7,466.99 | \$137,110.01 | \$137,110.01 | \$0.00 |
| 1502 | 0004 | 02 | 2161 Material de limpieza | \$44,577.00 | \$100,000.00 | \$144,577.00 | \$137,110.01 | \$7,466.99 | \$137,110.01 | \$0.00 | \$7,466.99 | \$137,110.01 | \$137,110.01 | \$0.00 |
| | | | 2180 Materiales para el registro e identif | \$0.00 | \$60,000.00 | \$60,000.00 | \$53,150.00 | \$6,850.00 | \$53,150.00 | \$0.00 | \$6,850.00 | \$53,150.00 | \$53,150.00 | \$0.00 |
| 1502 | 0004 | 02 | 2181 Materiales para el registro e identif | \$0.00 | \$60,000.00 | \$60,000.00 | \$53,150.00 | \$6,850.00 | \$53,150.00 | \$0.00 | \$6,850.00 | \$53,150.00 | \$53,150.00 | \$0.00 |
| | | | 2200 ALIMENTOS Y UTENSILIOS | \$118,872.00 | \$110,000.00 | \$228,872.00 | \$174,502.70 | \$54,369.30 | \$174,502.70 | \$0.00 | \$54,369.30 | \$174,502.70 | \$174,502.70 | \$0.00 |
| | | | 2210 Productos alimenticios para persor | \$89,154.00 | \$110,000.00 | \$199,154.00 | \$171,302.26 | \$27,851.74 | \$171,302.26 | \$0.00 | \$27,851.74 | \$171,302.26 | \$171,302.26 | \$0.00 |
| 1502 | 0004 | 02 | 2211 Productos alimenticios para persor | \$89,154.00 | \$110,000.00 | \$199,154.00 | \$171,302.26 | \$27,851.74 | \$171,302.26 | \$0.00 | \$27,851.74 | \$171,302.26 | \$171,302.26 | \$0.00 |
| | | | 2230 Utensilios para el servicio de alime | \$29,718.00 | \$0.00 | \$29,718.00 | \$3,200.44 | \$26,517.56 | \$3,200.44 | \$0.00 | \$26,517.56 | \$3,200.44 | \$3,200.44 | \$0.00 |
| 1502 | 0004 | 02 | 2231 Utensilios para el servicio de alime | \$29,718.00 | \$0.00 | \$29,718.00 | \$3,200.44 | \$26,517.56 | \$3,200.44 | \$0.00 | \$26,517.56 | \$3,200.44 | \$3,200.44 | \$0.00 |
| | | | 2400 MATERIALES Y ARTÍCULOS DE C | \$0.00 | \$95,000.00 | \$95,000.00 | \$88,296.65 | \$6,703.35 | \$88,296.65 | \$0.00 | \$6,703.35 | \$88,296.65 | \$88,296.65 | \$0.00 |
| | | | 2460 Material eléctrico y electrónico | \$0.00 | \$33,000.00 | \$33,000.00 | \$31,773.99 | \$1,226.01 | \$31,773.99 | \$0.00 | \$1,226.01 | \$31,773.99 | \$31,773.99 | \$0.00 |
| 1502 | 0004 | 02 | 2461 Material eléctrico y electrónico | \$0.00 | \$33,000.00 | \$33,000.00 | \$31,773.99 | \$1,226.01 | \$31,773.99 | \$0.00 | \$1,226.01 | \$31,773.99 | \$31,773.99 | \$0.00 |
| | | | 2490 Otros materiales y artículos de cor | \$0.00 | \$62,000.00 | \$62,000.00 | \$56,522.66 | \$5,477.34 | \$56,522.66 | \$0.00 | \$5,477.34 | \$56,522.66 | \$56,522.66 | \$0.00 |



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Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 27/ene./2026
07:51 p. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|-----------------------|-------------------|-----------------------|------------------|-------------------------------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|---------------|
| 1502 | 0004 | 02 | 2491 | Otros materiales y articulos de cor | \$0.00 | \$62,000.00 | \$62,000.00 | \$56,522.66 | \$5,477.34 | \$56,522.66 | \$0.00 | \$5,477.34 | \$56,522.66 | \$56,522.66 | \$0.00 |
| | | | 2500 | PRODUCTOS QUÍMICOS, FARMA | \$282,321.00 | \$0.00 | \$282,321.00 | \$38,441.28 | \$243,879.72 | \$38,441.28 | \$0.00 | \$243,879.72 | \$38,441.28 | \$38,441.28 | \$0.00 |
| | | | 2540 | Materiales, accesorios y suministr | \$232,321.00 | \$0.00 | \$232,321.00 | \$921.04 | \$231,399.96 | \$921.04 | \$0.00 | \$231,399.96 | \$921.04 | \$921.04 | \$0.00 |
| 1502 | 0004 | 02 | 2541 | Materiales, accesorios y suministr | \$232,321.00 | \$0.00 | \$232,321.00 | \$921.04 | \$231,399.96 | \$921.04 | \$0.00 | \$231,399.96 | \$921.04 | \$921.04 | \$0.00 |
| | | | 2590 | Otros productos químicos | \$50,000.00 | \$0.00 | \$50,000.00 | \$37,520.24 | \$12,479.76 | \$37,520.24 | \$0.00 | \$12,479.76 | \$37,520.24 | \$37,520.24 | \$0.00 |
| 1502 | 0004 | 02 | 2591 | Otros productos químicos | \$50,000.00 | \$0.00 | \$50,000.00 | \$37,520.24 | \$12,479.76 | \$37,520.24 | \$0.00 | \$12,479.76 | \$37,520.24 | \$37,520.24 | \$0.00 |
| | | | 2600 | COMBUSTIBLES, LUBRICANTES | \$829,718.00 | \$0.00 | \$829,718.00 | \$646,499.89 | \$183,218.11 | \$646,499.89 | \$0.00 | \$183,218.11 | \$646,499.89 | \$646,499.89 | \$0.00 |
| | | | 2610 | Combustibles, lubricantes y aditivo | \$829,718.00 | \$0.00 | \$829,718.00 | \$646,499.89 | \$183,218.11 | \$646,499.89 | \$0.00 | \$183,218.11 | \$646,499.89 | \$646,499.89 | \$0.00 |
| 1502 | 0004 | 02 | 2611 | Combustibles | \$800,000.00 | \$0.00 | \$800,000.00 | \$646,499.89 | \$153,500.11 | \$646,499.89 | \$0.00 | \$153,500.11 | \$646,499.89 | \$646,499.89 | \$0.00 |
| 1502 | 0004 | 02 | 2612 | Lubricantes y Aditivos | \$29,718.00 | \$0.00 | \$29,718.00 | \$0.00 | \$29,718.00 | \$0.00 | \$0.00 | \$29,718.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 2700 | VESTUARIO, BLANCOS, PRENDA | \$32,104.00 | \$10,000.00 | \$42,104.00 | \$28,215.28 | \$13,888.72 | \$28,215.28 | \$0.00 | \$13,888.72 | \$28,215.28 | \$28,215.28 | \$0.00 |
| | | | 2710 | Vestuario y uniformes | \$14,859.00 | \$0.00 | \$14,859.00 | \$8,707.27 | \$6,151.73 | \$8,707.27 | \$0.00 | \$6,151.73 | \$8,707.27 | \$8,707.27 | \$0.00 |
| 1502 | 0004 | 02 | 2711 | Vestuario y uniformes | \$14,859.00 | \$0.00 | \$14,859.00 | \$8,707.27 | \$6,151.73 | \$8,707.27 | \$0.00 | \$6,151.73 | \$8,707.27 | \$8,707.27 | \$0.00 |
| | | | 2730 | Articulos deportivos | \$17,245.00 | \$10,000.00 | \$27,245.00 | \$19,508.01 | \$7,736.99 | \$19,508.01 | \$0.00 | \$7,736.99 | \$19,508.01 | \$19,508.01 | \$0.00 |
| 1502 | 0004 | 02 | 2731 | Articulos deportivos | \$17,245.00 | \$10,000.00 | \$27,245.00 | \$19,508.01 | \$7,736.99 | \$19,508.01 | \$0.00 | \$7,736.99 | \$19,508.01 | \$19,508.01 | \$0.00 |
| | | | 2900 | HERRAMIENTAS, REFACCIONES | \$15,859.00 | \$160,000.00 | \$175,859.00 | \$77,483.22 | \$98,375.78 | \$77,483.22 | \$0.00 | \$98,375.78 | \$77,483.22 | \$77,483.22 | \$0.00 |
| | | | 2910 | Herramientas menores | \$1,000.00 | \$50,000.00 | \$51,000.00 | \$33,919.50 | \$17,080.50 | \$33,919.50 | \$0.00 | \$17,080.50 | \$33,919.50 | \$33,919.50 | \$0.00 |
| 1502 | 0004 | 02 | 2911 | Herramientas menores | \$1,000.00 | \$50,000.00 | \$51,000.00 | \$33,919.50 | \$17,080.50 | \$33,919.50 | \$0.00 | \$17,080.50 | \$33,919.50 | \$33,919.50 | \$0.00 |
| | | | 2940 | Refacciones y accesorios menores | \$0.00 | \$10,000.00 | \$10,000.00 | \$6,671.00 | \$3,329.00 | \$6,671.00 | \$0.00 | \$3,329.00 | \$6,671.00 | \$6,671.00 | \$0.00 |
| 1502 | 0004 | 02 | 2941 | Refacciones y accesorios menores | \$0.00 | \$10,000.00 | \$10,000.00 | \$6,671.00 | \$3,329.00 | \$6,671.00 | \$0.00 | \$3,329.00 | \$6,671.00 | \$6,671.00 | \$0.00 |
| | | | 2960 | Refacciones y accesorios menores | \$0.00 | \$100,000.00 | \$100,000.00 | \$36,892.72 | \$63,107.28 | \$36,892.72 | \$0.00 | \$63,107.28 | \$36,892.72 | \$36,892.72 | \$0.00 |
| 1502 | 0004 | 02 | 2961 | Refacciones y accesorios menores | \$0.00 | \$100,000.00 | \$100,000.00 | \$36,892.72 | \$63,107.28 | \$36,892.72 | \$0.00 | \$63,107.28 | \$36,892.72 | \$36,892.72 | \$0.00 |



**MUNICIPIO DE CAXHUACAN
ESTADO DE PUEBLA**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2025

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 27/ene./2026
07:51 p. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|-----------------------|-------------------|-----------------------|-------------------------------------|-------------------------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|--------|
| | 2980 | | Refacciones y accesorios menores | \$14,859.00 | \$0.00 | \$14,859.00 | \$0.00 | \$14,859.00 | \$0.00 | \$0.00 | \$14,859.00 | \$0.00 | \$0.00 | \$0.00 | |
| 1502 | 0004 | 02 | 2981 | Refacciones y accesorios menores | \$14,859.00 | \$0.00 | \$14,859.00 | \$0.00 | \$14,859.00 | \$0.00 | \$14,859.00 | \$0.00 | \$0.00 | \$0.00 | |
| | 3000 | | SERVICIOS GENERALES | \$1,144,564.82 | \$2,730,236.80 | \$3,874,801.62 | \$3,166,974.43 | \$707,827.19 | \$3,166,974.43 | \$0.00 | \$707,827.19 | \$3,166,974.43 | \$3,112,257.44 | \$54,716.99 | |
| | 3100 | | SERVICIOS BÁSICOS | \$206,278.24 | \$150,000.00 | \$356,278.24 | \$184,977.23 | \$171,301.01 | \$184,977.23 | \$0.00 | \$171,301.01 | \$184,977.23 | \$184,977.23 | \$0.00 | |
| | 3110 | | Energía eléctrica | \$111,455.65 | \$0.00 | \$111,455.65 | \$0.00 | \$111,455.65 | \$0.00 | \$0.00 | \$111,455.65 | \$0.00 | \$0.00 | \$0.00 | |
| 1502 | 0004 | 02 | 3111 | Energía eléctrica | \$111,455.65 | \$0.00 | \$111,455.65 | \$0.00 | \$111,455.65 | \$0.00 | \$111,455.65 | \$0.00 | \$0.00 | \$0.00 | |
| | 3140 | | Telefonía tradicional | \$44,822.59 | \$0.00 | \$44,822.59 | \$0.00 | \$44,822.59 | \$0.00 | \$0.00 | \$44,822.59 | \$0.00 | \$0.00 | \$0.00 | |
| 1502 | 0004 | 02 | 3141 | Telefonía tradicional | \$44,822.59 | \$0.00 | \$44,822.59 | \$0.00 | \$44,822.59 | \$0.00 | \$44,822.59 | \$0.00 | \$0.00 | \$0.00 | |
| | 3170 | | Servicios de acceso de Internet, re | \$50,000.00 | \$150,000.00 | \$200,000.00 | \$184,977.23 | \$15,022.77 | \$184,977.23 | \$0.00 | \$15,022.77 | \$184,977.23 | \$184,977.23 | \$0.00 | |
| 1502 | 0004 | 02 | 3171 | Servicios de acceso de Internet, re | \$50,000.00 | \$150,000.00 | \$200,000.00 | \$184,977.23 | \$15,022.77 | \$184,977.23 | \$0.00 | \$15,022.77 | \$184,977.23 | \$184,977.23 | \$0.00 |
| | 3200 | | SERVICIOS DE ARRENDAMIENTO | \$34,366.94 | \$820,000.00 | \$854,366.94 | \$732,428.00 | \$121,938.94 | \$732,428.00 | \$0.00 | \$121,938.94 | \$732,428.00 | \$732,428.00 | \$0.00 | |
| | 3220 | | Arrendamiento de edificios | \$11,455.65 | \$0.00 | \$11,455.65 | \$0.00 | \$11,455.65 | \$0.00 | \$0.00 | \$11,455.65 | \$0.00 | \$0.00 | \$0.00 | |
| 1502 | 0004 | 02 | 3221 | Arrendamiento de edificios | \$11,455.65 | \$0.00 | \$11,455.65 | \$0.00 | \$11,455.65 | \$0.00 | \$11,455.65 | \$0.00 | \$0.00 | \$0.00 | |
| | 3250 | | Arrendamiento de equipo de transp | \$11,455.65 | \$450,000.00 | \$461,455.65 | \$428,040.00 | \$33,415.65 | \$428,040.00 | \$0.00 | \$33,415.65 | \$428,040.00 | \$428,040.00 | \$0.00 | |
| 1502 | 0004 | 02 | 3251 | Arrendamiento de equipo de transp | \$11,455.65 | \$450,000.00 | \$461,455.65 | \$428,040.00 | \$33,415.65 | \$428,040.00 | \$0.00 | \$33,415.65 | \$428,040.00 | \$428,040.00 | \$0.00 |
| | 3260 | | Arrendamiento de maquinaria, otrc | \$0.00 | \$220,000.00 | \$220,000.00 | \$181,660.00 | \$38,340.00 | \$181,660.00 | \$0.00 | \$38,340.00 | \$181,660.00 | \$181,660.00 | \$0.00 | |
| 1502 | 0004 | 02 | 3261 | Arrendamiento de maquinaria, otrc | \$0.00 | \$220,000.00 | \$220,000.00 | \$181,660.00 | \$38,340.00 | \$181,660.00 | \$0.00 | \$38,340.00 | \$181,660.00 | \$181,660.00 | \$0.00 |
| | 3290 | | Otros arrendamientos | \$11,455.65 | \$150,000.00 | \$161,455.65 | \$122,728.00 | \$38,727.65 | \$122,728.00 | \$0.00 | \$38,727.65 | \$122,728.00 | \$122,728.00 | \$0.00 | |
| 1502 | 0004 | 02 | 3291 | Otros arrendamientos | \$11,455.65 | \$150,000.00 | \$161,455.65 | \$122,728.00 | \$38,727.65 | \$122,728.00 | \$0.00 | \$38,727.65 | \$122,728.00 | \$122,728.00 | \$0.00 |
| | 3300 | | SERVICIOS PROFESIONALES, CI | \$305,314.63 | \$805,000.00 | \$1,110,314.63 | \$1,009,040.36 | \$101,274.27 | \$1,009,040.36 | \$0.00 | \$101,274.27 | \$1,009,040.36 | \$954,323.37 | \$54,716.99 | |
| | 3310 | | Servicios legales, de contabilidad, | \$285,314.63 | \$750,000.00 | \$1,035,314.63 | \$951,856.61 | \$83,458.02 | \$951,856.61 | \$0.00 | \$83,458.02 | \$951,856.61 | \$897,139.62 | \$54,716.99 | |
| 1502 | 0004 | 02 | 3311 | Servicios legales, de contabilidad, | \$285,314.63 | \$750,000.00 | \$1,035,314.63 | \$951,856.61 | \$83,458.02 | \$951,856.61 | \$0.00 | \$83,458.02 | \$897,139.62 | \$54,716.99 | |



MUNICIPIO DE CAXHUACAN ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2025

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 27/ene./2026
07:51 p. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-------------------|-----------------------|--|---------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| | | | 3330 Servicios de consultoría administr | \$20,000.00 | \$5,000.00 | \$25,000.00 | \$24,860.00 | \$140.00 | \$24,860.00 | \$0.00 | \$140.00 | \$24,860.00 | \$24,860.00 | \$0.00 |
| 1502 | 0004 | 02 | 3331 Servicios de consultoría administr | \$20,000.00 | \$5,000.00 | \$25,000.00 | \$24,860.00 | \$140.00 | \$24,860.00 | \$0.00 | \$140.00 | \$24,860.00 | \$24,860.00 | \$0.00 |
| | | | 3340 Servicios de capacitación | \$0.00 | \$50,000.00 | \$50,000.00 | \$32,323.75 | \$17,676.25 | \$32,323.75 | \$0.00 | \$17,676.25 | \$32,323.75 | \$32,323.75 | \$0.00 |
| 1502 | 0004 | 02 | 3341 Servicios de capacitación | \$0.00 | \$50,000.00 | \$50,000.00 | \$32,323.75 | \$17,676.25 | \$32,323.75 | \$0.00 | \$17,676.25 | \$32,323.75 | \$32,323.75 | \$0.00 |
| | | | 3400 SERVICIOS FINANCIEROS, BANC | \$21,455.65 | \$80,236.80 | \$101,692.45 | \$80,737.89 | \$20,954.56 | \$80,737.89 | \$0.00 | \$20,954.56 | \$80,737.89 | \$80,737.89 | \$0.00 |
| | | | 3410 Servicios financieros y bancarios | \$11,455.65 | \$14,000.00 | \$25,455.65 | \$22,118.09 | \$3,337.56 | \$22,118.09 | \$0.00 | \$3,337.56 | \$22,118.09 | \$22,118.09 | \$0.00 |
| 1502 | 0004 | 02 | 3411 Servicios financieros y bancarios | \$11,455.65 | \$14,000.00 | \$25,455.65 | \$22,118.09 | \$3,337.56 | \$22,118.09 | \$0.00 | \$3,337.56 | \$22,118.09 | \$22,118.09 | \$0.00 |
| | | | 3450 Seguro de bienes patrimoniales | \$0.00 | \$16,236.80 | \$16,236.80 | \$16,236.80 | \$0.00 | \$16,236.80 | \$0.00 | \$0.00 | \$16,236.80 | \$16,236.80 | \$0.00 |
| 1502 | 0004 | 02 | 3451 Seguro de bienes patrimoniales | \$0.00 | \$16,236.80 | \$16,236.80 | \$16,236.80 | \$0.00 | \$16,236.80 | \$0.00 | \$0.00 | \$16,236.80 | \$16,236.80 | \$0.00 |
| | | | 3470 Fletes y maniobras | \$10,000.00 | \$50,000.00 | \$60,000.00 | \$42,383.00 | \$17,617.00 | \$42,383.00 | \$0.00 | \$17,617.00 | \$42,383.00 | \$42,383.00 | \$0.00 |
| 1502 | 0004 | 02 | 3471 Fletes y maniobras | \$10,000.00 | \$50,000.00 | \$60,000.00 | \$42,383.00 | \$17,617.00 | \$42,383.00 | \$0.00 | \$17,617.00 | \$42,383.00 | \$42,383.00 | \$0.00 |
| | | | 3500 SERVICIOS DE INSTALACIÓN, RE | \$223,290.37 | \$850,000.00 | \$1,073,290.37 | \$1,015,545.51 | \$57,744.86 | \$1,015,545.51 | \$0.00 | \$57,744.86 | \$1,015,545.51 | \$1,015,545.51 | \$0.00 |
| | | | 3510 Conservación y mantenimiento me | \$110,000.00 | \$450,000.00 | \$560,000.00 | \$548,740.15 | \$11,259.85 | \$548,740.15 | \$0.00 | \$11,259.85 | \$548,740.15 | \$548,740.15 | \$0.00 |
| 1502 | 0004 | 02 | 3511 Conservación y mantenimiento me | \$110,000.00 | \$450,000.00 | \$560,000.00 | \$548,740.15 | \$11,259.85 | \$548,740.15 | \$0.00 | \$11,259.85 | \$548,740.15 | \$548,740.15 | \$0.00 |
| | | | 3530 Instalación, reparación y mantenir | \$11,455.65 | \$50,000.00 | \$61,455.65 | \$29,105.20 | \$32,350.45 | \$29,105.20 | \$0.00 | \$32,350.45 | \$29,105.20 | \$29,105.20 | \$0.00 |
| 1502 | 0004 | 02 | 3531 Instalación, reparación y mantenir | \$11,455.65 | \$50,000.00 | \$61,455.65 | \$29,105.20 | \$32,350.45 | \$29,105.20 | \$0.00 | \$32,350.45 | \$29,105.20 | \$29,105.20 | \$0.00 |
| | | | 3550 Reparación y mantenimiento de ec | \$101,834.72 | \$350,000.00 | \$451,834.72 | \$437,700.16 | \$14,134.56 | \$437,700.16 | \$0.00 | \$14,134.56 | \$437,700.16 | \$437,700.16 | \$0.00 |
| 1502 | 0004 | 02 | 3551 Reparación y mantenimiento de ec | \$101,834.72 | \$350,000.00 | \$451,834.72 | \$437,700.16 | \$14,134.56 | \$437,700.16 | \$0.00 | \$14,134.56 | \$437,700.16 | \$437,700.16 | \$0.00 |
| | | | 3600 SERVICIOS DE COMUNICACIÓN : | \$21,645.19 | \$0.00 | \$21,645.19 | \$0.00 | \$21,645.19 | \$0.00 | \$0.00 | \$21,645.19 | \$0.00 | \$0.00 | \$0.00 |
| | | | 3630 Servicios de creatividad, preprodu | \$12,911.30 | \$0.00 | \$12,911.30 | \$0.00 | \$12,911.30 | \$0.00 | \$0.00 | \$12,911.30 | \$0.00 | \$0.00 | \$0.00 |
| 1502 | 0004 | 02 | 3631 Servicios de creatividad, preprodu | \$12,911.30 | \$0.00 | \$12,911.30 | \$0.00 | \$12,911.30 | \$0.00 | \$0.00 | \$12,911.30 | \$0.00 | \$0.00 | \$0.00 |
| | | | 3690 Otros servicios de información | \$8,733.89 | \$0.00 | \$8,733.89 | \$0.00 | \$8,733.89 | \$0.00 | \$0.00 | \$8,733.89 | \$0.00 | \$0.00 | \$0.00 |



**MUNICIPIO DE CAXHUACAN
ESTADO DE PUEBLA**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2025

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 27/ene./2026
07:51 p. m.

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|------|----|-------------------|-----------------------|---|---------------------|------------------------------|-----------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 1502 | 0004 | 02 | 3691 | | Otros servicios de Información | \$8,733.89 | \$0.00 | \$8,733.89 | \$0.00 | \$8,733.89 | \$0.00 | \$0.00 | \$8,733.89 | \$0.00 | \$0.00 | \$0.00 |
| | | | 3700 | | SERVICIOS DE TRASLADO Y VIAJES | \$183,290.37 | \$25,000.00 | \$208,290.37 | \$143,190.44 | \$65,099.93 | \$143,190.44 | \$0.00 | \$65,099.93 | \$143,190.44 | \$143,190.44 | \$0.00 |
| | | | 3750 | | Viáticos en el país | \$183,290.37 | \$0.00 | \$183,290.37 | \$126,834.44 | \$56,455.93 | \$126,834.44 | \$0.00 | \$56,455.93 | \$126,834.44 | \$126,834.44 | \$0.00 |
| 1502 | 0004 | 02 | 3751 | | Viáticos en el país | \$183,290.37 | \$0.00 | \$183,290.37 | \$126,834.44 | \$56,455.93 | \$126,834.44 | \$0.00 | \$56,455.93 | \$126,834.44 | \$126,834.44 | \$0.00 |
| | | | 3780 | | Servicios integrales de traslado y viáticos | \$0.00 | \$25,000.00 | \$25,000.00 | \$16,356.00 | \$8,644.00 | \$16,356.00 | \$0.00 | \$8,644.00 | \$16,356.00 | \$16,356.00 | \$0.00 |
| 1502 | 0004 | 02 | 3781 | | Servicios integrales de traslado y viáticos | \$0.00 | \$25,000.00 | \$25,000.00 | \$16,356.00 | \$8,644.00 | \$16,356.00 | \$0.00 | \$8,644.00 | \$16,356.00 | \$16,356.00 | \$0.00 |
| | | | 3900 | | OTROS SERVICIOS GENERALES | \$148,923.43 | \$0.00 | \$148,923.43 | \$1,055.00 | \$147,868.43 | \$1,055.00 | \$0.00 | \$147,868.43 | \$1,055.00 | \$1,055.00 | \$0.00 |
| | | | 3920 | | Impuestos y derechos | \$148,923.43 | \$0.00 | \$148,923.43 | \$1,055.00 | \$147,868.43 | \$1,055.00 | \$0.00 | \$147,868.43 | \$1,055.00 | \$1,055.00 | \$0.00 |
| 1502 | 0004 | 02 | 3921 | | Impuestos y derechos | \$148,923.43 | \$0.00 | \$148,923.43 | \$1,055.00 | \$147,868.43 | \$1,055.00 | \$0.00 | \$147,868.43 | \$1,055.00 | \$1,055.00 | \$0.00 |
| | | | 5000 | | BIENES MUEBLES, INMUEBLES Y EQUIPO | \$589,700.00 | \$800,000.00 | \$1,389,700.00 | \$644,701.97 | \$744,998.03 | \$644,701.97 | \$0.00 | \$744,998.03 | \$644,701.97 | \$644,701.97 | \$0.00 |
| | | | 5100 | | MOBILIARIO Y EQUIPO DE ADMINISTRACION | \$509,700.00 | \$50,000.00 | \$559,700.00 | \$138,155.00 | \$421,545.00 | \$138,155.00 | \$0.00 | \$421,545.00 | \$138,155.00 | \$138,155.00 | \$0.00 |
| | | | 5150 | | Equipo de cómputo y de tecnología | \$100,000.00 | \$50,000.00 | \$150,000.00 | \$128,536.00 | \$21,464.00 | \$128,536.00 | \$0.00 | \$21,464.00 | \$128,536.00 | \$128,536.00 | \$0.00 |
| 1502 | 0004 | 02 | 5151 | | Equipo de cómputo y de tecnología | \$100,000.00 | \$50,000.00 | \$150,000.00 | \$128,536.00 | \$21,464.00 | \$128,536.00 | \$0.00 | \$21,464.00 | \$128,536.00 | \$128,536.00 | \$0.00 |
| | | | 5190 | | Otros mobiliarios y equipos de administración | \$409,700.00 | \$0.00 | \$409,700.00 | \$9,619.00 | \$400,081.00 | \$9,619.00 | \$0.00 | \$400,081.00 | \$9,619.00 | \$9,619.00 | \$0.00 |
| 1502 | 0004 | 02 | 5191 | | Otros mobiliarios y equipos de administración | \$409,700.00 | \$0.00 | \$409,700.00 | \$9,619.00 | \$400,081.00 | \$9,619.00 | \$0.00 | \$400,081.00 | \$9,619.00 | \$9,619.00 | \$0.00 |
| | | | 5200 | | MOBILIARIO Y EQUIPO EDUCACION | \$80,000.00 | \$750,000.00 | \$830,000.00 | \$506,546.97 | \$323,453.03 | \$506,546.97 | \$0.00 | \$323,453.03 | \$506,546.97 | \$506,546.97 | \$0.00 |
| | | | 5210 | | Equipos y aparatos audiovisuales | \$50,000.00 | \$0.00 | \$50,000.00 | \$22,046.00 | \$27,954.00 | \$22,046.00 | \$0.00 | \$27,954.00 | \$22,046.00 | \$22,046.00 | \$0.00 |
| 1502 | 0004 | 02 | 5211 | | Equipos y aparatos audiovisuales | \$50,000.00 | \$0.00 | \$50,000.00 | \$22,046.00 | \$27,954.00 | \$22,046.00 | \$0.00 | \$27,954.00 | \$22,046.00 | \$22,046.00 | \$0.00 |
| | | | 5230 | | Cámaras fotográficas y de video | \$0.00 | \$750,000.00 | \$750,000.00 | \$469,464.76 | \$280,535.24 | \$469,464.76 | \$0.00 | \$280,535.24 | \$469,464.76 | \$469,464.76 | \$0.00 |
| 1502 | 0004 | 02 | 5231 | | Cámaras fotográficas y de video | \$0.00 | \$750,000.00 | \$750,000.00 | \$469,464.76 | \$280,535.24 | \$469,464.76 | \$0.00 | \$280,535.24 | \$469,464.76 | \$469,464.76 | \$0.00 |
| | | | 5290 | | Otro mobiliario y equipo educación | \$30,000.00 | \$0.00 | \$30,000.00 | \$15,036.21 | \$14,963.79 | \$15,036.21 | \$0.00 | \$14,963.79 | \$15,036.21 | \$15,036.21 | \$0.00 |
| 1502 | 0004 | 02 | 5291 | | Otro mobiliario y equipo educación | \$30,000.00 | \$0.00 | \$30,000.00 | \$15,036.21 | \$14,963.79 | \$15,036.21 | \$0.00 | \$14,963.79 | \$15,036.21 | \$15,036.21 | \$0.00 |



**MUNICIPIO DE CAXHUACAN
ESTADO DE PUEBLA**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2025

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 27/ene./2026
07:51 p. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-------------------|-----------------------|-----------------------------------|-----------------|------------------------------|---------------------|-----------------|---|-----------------|---------------------------|--------------------------|-----------------|-----------------|-------------------------|
| | | | TESORERIA | \$7,752,241.31 | \$6,195,236.80 | \$13,947,478.11 | \$10,135,462.57 | \$3,812,015.54 | \$10,135,462.57 | \$0.00 | \$3,812,015.54 | \$10,135,462.57 | \$10,080,745.58 | \$54,716.99 |
| | | | CAXHUACAN, POR UN GOBIERNO | \$7,752,241.31 | \$6,195,236.80 | \$13,947,478.11 | \$10,135,462.57 | \$3,812,015.54 | \$10,135,462.57 | \$0.00 | \$3,812,015.54 | \$10,135,462.57 | \$10,080,745.58 | \$54,716.99 |
| | | | PARTICIPACIONES FEDERALES | \$11,910,741.31 | \$8,245,236.80 | \$20,155,978.11 | \$14,733,888.64 | \$5,422,089.47 | \$14,733,888.64 | \$0.00 | \$5,422,089.47 | \$14,733,888.64 | \$14,679,171.65 | \$54,716.99 |

2503 FAISMUN

0003 INFRAESTRUCTURA Y SERVICIOS PÚBLICOS

03 OBRAS PUBLICAS

| | | | | | | | | | | | | | | |
|------|------|----|---|----------------|----------------|----------------|----------------|----------------|----------------|--------|----------------|----------------|----------------|--------|
| | | | 3000 SERVICIOS GENERALES | \$0.00 | \$500,000.00 | \$500,000.00 | \$390,572.00 | \$109,428.00 | \$390,572.00 | \$0.00 | \$109,428.00 | \$390,572.00 | \$390,572.00 | \$0.00 |
| | | | 3300 SERVICIOS PROFESIONALES, CI | \$0.00 | \$500,000.00 | \$500,000.00 | \$390,572.00 | \$109,428.00 | \$390,572.00 | \$0.00 | \$109,428.00 | \$390,572.00 | \$390,572.00 | \$0.00 |
| | | | 3320 Servicios de diseño, arquitectura, i | \$0.00 | \$500,000.00 | \$500,000.00 | \$390,572.00 | \$109,428.00 | \$390,572.00 | \$0.00 | \$109,428.00 | \$390,572.00 | \$390,572.00 | \$0.00 |
| 2503 | 0003 | 03 | 3321 Servicios de diseño, arquitectura, i | \$0.00 | \$500,000.00 | \$500,000.00 | \$390,572.00 | \$109,428.00 | \$390,572.00 | \$0.00 | \$109,428.00 | \$390,572.00 | \$390,572.00 | \$0.00 |
| | | | 6000 INVERSIÓN PÚBLICA | \$9,971,297.26 | \$0.00 | \$9,971,297.26 | \$0.00 | \$9,971,297.26 | \$0.00 | \$0.00 | \$9,971,297.26 | \$0.00 | \$0.00 | \$0.00 |
| | | | 6100 OBRA PÚBLICA EN BIENES DE D | \$9,971,297.26 | \$0.00 | \$9,971,297.26 | \$0.00 | \$9,971,297.26 | \$0.00 | \$0.00 | \$9,971,297.26 | \$0.00 | \$0.00 | \$0.00 |
| | | | 6130 Construcción de obras para el aba | \$5,982,778.36 | \$0.00 | \$5,982,778.36 | \$0.00 | \$5,982,778.36 | \$0.00 | \$0.00 | \$5,982,778.36 | \$0.00 | \$0.00 | \$0.00 |
| 2503 | 0003 | 03 | 6131 Construcción de obras para el aba | \$5,982,778.36 | \$0.00 | \$5,982,778.36 | \$0.00 | \$5,982,778.36 | \$0.00 | \$0.00 | \$5,982,778.36 | \$0.00 | \$0.00 | \$0.00 |
| | | | 6160 Otras construcciones de ingeniería | \$3,988,518.90 | \$0.00 | \$3,988,518.90 | \$0.00 | \$3,988,518.90 | \$0.00 | \$0.00 | \$3,988,518.90 | \$0.00 | \$0.00 | \$0.00 |
| 2503 | 0003 | 03 | 6161 Otras construcciones de ingeniería | \$3,988,518.90 | \$0.00 | \$3,988,518.90 | \$0.00 | \$3,988,518.90 | \$0.00 | \$0.00 | \$3,988,518.90 | \$0.00 | \$0.00 | \$0.00 |
| | | | 8000 PARTICIPACIONES Y APORT | \$0.00 | \$1,184,566.69 | \$1,184,566.69 | \$1,184,566.69 | \$0.00 | \$1,184,566.69 | \$0.00 | \$0.00 | \$1,184,566.69 | \$1,184,566.69 | \$0.00 |
| | | | 8500 CONVENIOS | \$0.00 | \$1,184,566.69 | \$1,184,566.69 | \$1,184,566.69 | \$0.00 | \$1,184,566.69 | \$0.00 | \$0.00 | \$1,184,566.69 | \$1,184,566.69 | \$0.00 |
| | | | 8530 Otros Convenios | \$0.00 | \$1,184,566.69 | \$1,184,566.69 | \$1,184,566.69 | \$0.00 | \$1,184,566.69 | \$0.00 | \$0.00 | \$1,184,566.69 | \$1,184,566.69 | \$0.00 |



**MUNICIPIO DE CAXHUACAN
ESTADO DE PUEBLA**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2025

Uer: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 27/ene./2026
07:51 p. m.

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|------|----|--|-----------------------|-----------------------------------|-----------------------|------------------------------|------------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 2503 | 0003 | 03 | 8531 | | Otros Convenios | \$0.00 | \$1,184,566.69 | \$1,184,566.69 | \$1,184,566.69 | \$0.00 | \$1,184,566.69 | \$0.00 | \$0.00 | \$1,184,566.69 | \$1,184,566.69 | \$0.00 |
| OBRAS PUBLICAS | | | | | | \$9,971,297.26 | \$1,684,566.69 | \$11,655,863.95 | \$1,575,138.69 | \$10,080,725.26 | \$1,575,138.69 | \$0.00 | \$10,080,725.26 | \$1,575,138.69 | \$1,575,138.69 | \$0.00 |
| INFRAESTRUCTURA Y SERVICIO: | | | | | | \$9,971,297.26 | \$1,684,566.69 | \$11,655,863.95 | \$1,575,138.69 | \$10,080,725.26 | \$1,575,138.69 | \$0.00 | \$10,080,725.26 | \$1,575,138.69 | \$1,575,138.69 | \$0.00 |
| | | | | | | | | | | | | | | | | |
| OP01 | | | REHABILITACION DE LOS TANQUES DE ALMACENAMIENTO DE AGUA POTABLE "LOS HERNANDEZ" AGUA DULCE LOS VEGA, DE LA LOCALIDAD DE CAXHUACAN | | | | | | | | | | | | | |
| 03 | | | OBRAS PUBLICAS | | | | | | | | | | | | | |
| 6000 INVERSIÓN PÚBLICA | | | | | | \$0.00 | \$1,263,550.18 | \$1,263,550.18 | \$1,263,550.18 | \$0.00 | \$1,263,550.18 | \$0.00 | \$0.00 | \$1,263,550.18 | \$1,263,550.18 | \$0.00 |
| 6100 OBRA PÚBLICA EN BIENES DE D | | | | | | \$0.00 | \$1,263,550.18 | \$1,263,550.18 | \$1,263,550.18 | \$0.00 | \$1,263,550.18 | \$0.00 | \$0.00 | \$1,263,550.18 | \$1,263,550.18 | \$0.00 |
| 6130 Construcción de obras para el aba | | | | | | \$0.00 | \$1,263,550.18 | \$1,263,550.18 | \$1,263,550.18 | \$0.00 | \$1,263,550.18 | \$0.00 | \$0.00 | \$1,263,550.18 | \$1,263,550.18 | \$0.00 |
| 2503 | OP01 | 03 | 6131 | | Construcción de obras para el aba | \$0.00 | \$1,263,550.18 | \$1,263,550.18 | \$1,263,550.18 | \$0.00 | \$1,263,550.18 | \$0.00 | \$0.00 | \$1,263,550.18 | \$1,263,550.18 | \$0.00 |
| OBRAS PUBLICAS | | | | | | \$0.00 | \$1,263,550.18 | \$1,263,550.18 | \$1,263,550.18 | \$0.00 | \$1,263,550.18 | \$0.00 | \$0.00 | \$1,263,550.18 | \$1,263,550.18 | \$0.00 |
| REHABILITACION DE LOS TANQI | | | | | | \$0.00 | \$1,263,550.18 | \$1,263,550.18 | \$1,263,550.18 | \$0.00 | \$1,263,550.18 | \$0.00 | \$0.00 | \$1,263,550.18 | \$1,263,550.18 | \$0.00 |
| | | | | | | | | | | | | | | | | |
| OP03 | | | REHABILITACIÓN DE LA RED DE DRENAJE SANITARIO EN LA COLONIA PALTAM DE LA LOCALIDAD DE CAXHUACAN | | | | | | | | | | | | | |
| 03 | | | OBRAS PUBLICAS | | | | | | | | | | | | | |
| 6000 INVERSIÓN PÚBLICA | | | | | | \$0.00 | \$1,203,643.96 | \$1,203,643.96 | \$1,203,643.96 | \$0.00 | \$1,203,643.96 | \$0.00 | \$0.00 | \$1,203,643.96 | \$1,203,643.96 | \$0.00 |



**MUNICIPIO DE CAXHUACAN
ESTADO DE PUEBLA**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2025

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 27/ene./2026
07:51 p. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|---|-------------------|-----------------------|-----------------------|-------------------------------------|------------------------------|---------------------|----------------|---|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|----------------|
| 2503 | OP03 | 03 | 6100 | OBRA PÚBLICA EN BIENES DE D | \$0.00 | \$1,203,643.96 | \$1,203,643.96 | \$1,203,643.96 | \$0.00 | \$1,203,643.96 | \$0.00 | \$0.00 | \$1,203,643.96 | \$1,203,643.96 | \$0.00 |
| | | | 6130 | Construcción de obras para el aba | \$0.00 | \$1,203,643.96 | \$1,203,643.96 | \$1,203,643.96 | \$0.00 | \$1,203,643.96 | \$0.00 | \$0.00 | \$1,203,643.96 | \$1,203,643.96 | \$0.00 |
| | | | 6131 | Construcción de obras para el aba | \$0.00 | \$1,203,643.96 | \$1,203,643.96 | \$1,203,643.96 | \$0.00 | \$1,203,643.96 | \$0.00 | \$0.00 | \$1,203,643.96 | \$1,203,643.96 | \$0.00 |
| | | | OBRAS PUBLICAS | | | \$0.00 | \$1,203,643.96 | \$1,203,643.96 | \$1,203,643.96 | \$0.00 | \$1,203,643.96 | \$0.00 | \$0.00 | \$1,203,643.96 | \$1,203,643.96 |
| REHABILITACIÓN DE LA RED DE | | | | \$0.00 | \$1,203,643.96 | \$1,203,643.96 | \$1,203,643.96 | \$0.00 | \$1,203,643.96 | \$0.00 | \$0.00 | \$1,203,643.96 | \$1,203,643.96 | \$0.00 | |
| | | | | | | | | | | | | | | | |
| OP04 REHABILITACIÓN DEL SISTEMA DE DRENAJE SANITARIO EN LOS ANDADORES LOS GAONA-LOS JIMENEZ DE LA COLONIA CENTRO DE LA LOCALIDAD DE CAXHUACAN, MUNICIPIO DE CAXHUACAN, PUEBLA. | | | | | | | | | | | | | | | |
| 03 OBRAS PUBLICAS | | | | | | | | | | | | | | | |
| 2503 | OP04 | 03 | 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$1,196,878.44 | \$1,196,878.44 | \$1,196,878.44 | \$0.00 | \$1,196,878.44 | \$0.00 | \$0.00 | \$1,196,878.44 | \$1,196,878.44 | \$0.00 |
| | | | 6100 | OBRA PÚBLICA EN BIENES DE D | \$0.00 | \$1,196,878.44 | \$1,196,878.44 | \$1,196,878.44 | \$0.00 | \$1,196,878.44 | \$0.00 | \$0.00 | \$1,196,878.44 | \$1,196,878.44 | \$0.00 |
| | | | 6140 | División de terrenos y construcciór | \$0.00 | \$1,196,878.44 | \$1,196,878.44 | \$1,196,878.44 | \$0.00 | \$1,196,878.44 | \$0.00 | \$0.00 | \$1,196,878.44 | \$1,196,878.44 | \$0.00 |
| | | | 6141 | División de terrenos y construcciór | \$0.00 | \$1,196,878.44 | \$1,196,878.44 | \$1,196,878.44 | \$0.00 | \$1,196,878.44 | \$0.00 | \$0.00 | \$1,196,878.44 | \$1,196,878.44 | \$0.00 |
| | | | OBRAS PUBLICAS | | | \$0.00 | \$1,196,878.44 | \$1,196,878.44 | \$1,196,878.44 | \$0.00 | \$1,196,878.44 | \$0.00 | \$0.00 | \$1,196,878.44 | \$1,196,878.44 |
| REHABILITACIÓN DEL SISTEMA I | | | | \$0.00 | \$1,196,878.44 | \$1,196,878.44 | \$1,196,878.44 | \$0.00 | \$1,196,878.44 | \$0.00 | \$0.00 | \$1,196,878.44 | \$1,196,878.44 | \$0.00 | |

OP06 PRIMERA ETAPA DE LA CONSTRUCCIÓN DE PAVIMENTO CON CONCRETO HIDRAULICO DE LA CALLE CASITAS DE LA COLONIA BONILLA LOCALIDAD CAXHUACAN



**MUNICIPIO DE CAXHUACAN
ESTADO DE PUEBLA**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2025

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 27/ene./2026
07:51 p. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------------------|-------------------|-----------------------|------------------------------------|----------------------------------|------------------------------|---------------------|----------------|---|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|
| 03 OBRAS PUBLICAS | | | | | | | | | | | | | | |
| | 6000 | | INVERSIÓN PÚBLICA | \$0.00 | \$1,210,496.70 | \$1,210,496.70 | \$1,210,496.70 | \$0.00 | \$1,210,496.70 | \$0.00 | \$0.00 | \$1,210,496.70 | \$1,210,496.70 | \$0.00 |
| | 6100 | | OBRA PÚBLICA EN BIENES DE D | \$0.00 | \$1,210,496.70 | \$1,210,496.70 | \$1,210,496.70 | \$0.00 | \$1,210,496.70 | \$0.00 | \$0.00 | \$1,210,496.70 | \$1,210,496.70 | \$0.00 |
| | 6150 | | Construcción de vías de comunica | \$0.00 | \$1,210,496.70 | \$1,210,496.70 | \$1,210,496.70 | \$0.00 | \$1,210,496.70 | \$0.00 | \$0.00 | \$1,210,496.70 | \$1,210,496.70 | \$0.00 |
| 2503 | OP06 | 03 | 6151 | Construcción de vías de comunica | \$0.00 | \$1,210,496.70 | \$1,210,496.70 | \$0.00 | \$1,210,496.70 | \$0.00 | \$0.00 | \$1,210,496.70 | \$1,210,496.70 | \$0.00 |
| OBRAS PUBLICAS | | | | \$0.00 | \$1,210,496.70 | \$1,210,496.70 | \$1,210,496.70 | \$0.00 | \$1,210,496.70 | \$0.00 | \$0.00 | \$1,210,496.70 | \$1,210,496.70 | \$0.00 |
| PRIMERA ETAPA DE LA CONSTR | | | | \$0.00 | \$1,210,496.70 | \$1,210,496.70 | \$1,210,496.70 | \$0.00 | \$1,210,496.70 | \$0.00 | \$0.00 | \$1,210,496.70 | \$1,210,496.70 | \$0.00 |

OP07 CONSTRUCCIÓN DE CANALES DE AGUA PLUVIAL EN LAS DIFERENTES COLONIAS DE LA LOCALIDAD DE CAXHUACAN

| | | | | | | | | | | | | | | |
|----------------------------------|------|----|-------------------------------------|-------------------------------------|----------------|----------------|----------------|--------|--------|----------------|----------------|--------|--------|--------|
| 03 OBRAS PUBLICAS | | | | | | | | | | | | | | |
| | 6000 | | INVERSIÓN PÚBLICA | \$0.00 | \$1,201,893.24 | \$1,201,893.24 | \$1,201,893.24 | \$0.00 | \$0.00 | \$1,201,893.24 | \$1,201,893.24 | \$0.00 | \$0.00 | \$0.00 |
| | 6100 | | OBRA PÚBLICA EN BIENES DE D | \$0.00 | \$1,201,893.24 | \$1,201,893.24 | \$1,201,893.24 | \$0.00 | \$0.00 | \$1,201,893.24 | \$1,201,893.24 | \$0.00 | \$0.00 | \$0.00 |
| | 6140 | | División de terrenos y construcciór | \$0.00 | \$1,201,893.24 | \$1,201,893.24 | \$1,201,893.24 | \$0.00 | \$0.00 | \$1,201,893.24 | \$1,201,893.24 | \$0.00 | \$0.00 | \$0.00 |
| 2503 | OP07 | 03 | 6141 | División de terrenos y construcciór | \$0.00 | \$1,201,893.24 | \$1,201,893.24 | \$0.00 | \$0.00 | \$1,201,893.24 | \$1,201,893.24 | \$0.00 | \$0.00 | \$0.00 |
| OBRAS PUBLICAS | | | | \$0.00 | \$1,201,893.24 | \$1,201,893.24 | \$1,201,893.24 | \$0.00 | \$0.00 | \$1,201,893.24 | \$1,201,893.24 | \$0.00 | \$0.00 | \$0.00 |
| CONSTRUCCIÓN DE CANALES D | | | | \$0.00 | \$1,201,893.24 | \$1,201,893.24 | \$1,201,893.24 | \$0.00 | \$0.00 | \$1,201,893.24 | \$1,201,893.24 | \$0.00 | \$0.00 | \$0.00 |



**MUNICIPIO DE CAXHUACAN
ESTADO DE PUEBLA**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2025

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 27/ene./2026
07:51 p. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-------------------|-----------------------|--|---------------|------------------------------|-----------------------|-----------------------|---|---------------|---------------------------|--------------------------|---------------|---------------|-------------------------|
| OP08 CONSTRUCCION DE ANDADORES CON CONCRETO HIDRAULICO EN LAS DIFERENTES COLONIAS DE LA LOCALIDAD DE CAXHUACAN | | | | | | | | | | | | | | |
| 03 OBRAS PUBLICAS | | | | | | | | | | | | | | |
| | | | 6000 INVERSIÓN PÚBLICA | \$0.00 | \$1,206,537.82 | \$1,206,537.82 | \$1,206,537.82 | \$0.00 | \$0.00 | \$1,206,537.82 | \$1,206,537.82 | \$0.00 | \$0.00 | \$0.00 |
| | | | 6100 OBRA PÚBLICA EN BIENES DE D | \$0.00 | \$1,206,537.82 | \$1,206,537.82 | \$1,206,537.82 | \$0.00 | \$0.00 | \$1,206,537.82 | \$1,206,537.82 | \$0.00 | \$0.00 | \$0.00 |
| | | | 6140 División de terrenos y construcciór | \$0.00 | \$1,206,537.82 | \$1,206,537.82 | \$1,206,537.82 | \$0.00 | \$0.00 | \$1,206,537.82 | \$1,206,537.82 | \$0.00 | \$0.00 | \$0.00 |
| 2503 | OP08 | 03 | 6141 División de terrenos y construcciór | \$0.00 | \$1,206,537.82 | \$1,206,537.82 | \$1,206,537.82 | \$0.00 | \$0.00 | \$1,206,537.82 | \$1,206,537.82 | \$0.00 | \$0.00 | \$0.00 |
| OBRAS PUBLICAS | | | | \$0.00 | \$1,206,537.82 | \$1,206,537.82 | \$1,206,537.82 | \$0.00 | \$0.00 | \$1,206,537.82 | \$1,206,537.82 | \$0.00 | \$0.00 | \$0.00 |
| CONSTRUCCION DE ANDADORE | | | | \$0.00 | \$1,206,537.82 | \$1,206,537.82 | \$1,206,537.82 | \$0.00 | \$0.00 | \$1,206,537.82 | \$1,206,537.82 | \$0.00 | \$0.00 | \$0.00 |
| OP09 CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO DE CALLES EN LAS DIFERENTES COLONIAS DE LA LOCALIDAD DE CUCUCHUCHUT, MUNICIPIO DE CAXHUACAN, PUEBLA. | | | | | | | | | | | | | | |
| 03 OBRAS PUBLICAS | | | | | | | | | | | | | | |
| | | | 6000 INVERSIÓN PÚBLICA | \$0.00 | \$1,338,479.14 | \$1,338,479.14 | \$1,338,479.14 | \$0.00 | \$0.00 | \$1,338,479.14 | \$1,338,479.14 | \$0.00 | \$0.00 | \$0.00 |
| | | | 6100 OBRA PÚBLICA EN BIENES DE D | \$0.00 | \$1,338,479.14 | \$1,338,479.14 | \$1,338,479.14 | \$0.00 | \$0.00 | \$1,338,479.14 | \$1,338,479.14 | \$0.00 | \$0.00 | \$0.00 |
| | | | 6140 División de terrenos y construcciór | \$0.00 | \$1,338,479.14 | \$1,338,479.14 | \$1,338,479.14 | \$0.00 | \$0.00 | \$1,338,479.14 | \$1,338,479.14 | \$0.00 | \$0.00 | \$0.00 |
| 2503 | OP09 | 03 | 6141 División de terrenos y construcciór | \$0.00 | \$1,338,479.14 | \$1,338,479.14 | \$1,338,479.14 | \$0.00 | \$0.00 | \$1,338,479.14 | \$1,338,479.14 | \$0.00 | \$0.00 | \$0.00 |
| OBRAS PUBLICAS | | | | \$0.00 | \$1,338,479.14 | \$1,338,479.14 | \$1,338,479.14 | \$0.00 | \$0.00 | \$1,338,479.14 | \$1,338,479.14 | \$0.00 | \$0.00 | \$0.00 |



**MUNICIPIO DE CAXHUACAN
ESTADO DE PUEBLA**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2025

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 27/ene./2026
07:51 p. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-------------------|-----------------------|--|------------------------------------|------------------------------|---------------------|-----------------|---|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|
| | | | CONSTRUCCION DE PAVIMENTA | \$0.00 | \$1,338,479.14 | \$1,338,479.14 | \$1,338,479.14 | \$0.00 | \$0.00 | \$1,338,479.14 | \$1,338,479.14 | \$0.00 | \$0.00 | \$0.00 |
| OP10 | | | CONSTRUCCIÓN DE MUROS DE CONTENCION EN LAS DIFERENTES COLONIAS DE LA LOCALIDAD DE CAXHUACAN, MUNICIPIO DE CAXHUACAN, PUE. | | | | | | | | | | | |
| | 03 | | OBRAS PUBLICAS | | | | | | | | | | | |
| | | 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$1,209,333.03 | \$1,209,333.03 | \$1,209,333.03 | \$0.00 | \$0.00 | \$1,209,333.03 | \$1,209,333.03 | \$0.00 | \$0.00 | \$0.00 |
| | | 6100 | OBRA PÚBLICA EN BIENES DE D | \$0.00 | \$1,209,333.03 | \$1,209,333.03 | \$1,209,333.03 | \$0.00 | \$0.00 | \$1,209,333.03 | \$1,209,333.03 | \$0.00 | \$0.00 | \$0.00 |
| | | 6140 | División de terrenos y construcció | \$0.00 | \$1,209,333.03 | \$1,209,333.03 | \$1,209,333.03 | \$0.00 | \$0.00 | \$1,209,333.03 | \$1,209,333.03 | \$0.00 | \$0.00 | \$0.00 |
| 2503 | OP10 | 03 | 6141 | División de terrenos y construcció | \$0.00 | \$1,209,333.03 | \$1,209,333.03 | \$1,209,333.03 | \$0.00 | \$0.00 | \$1,209,333.03 | \$1,209,333.03 | \$0.00 | \$0.00 |
| | | | OBRAS PUBLICAS | \$0.00 | \$1,209,333.03 | \$1,209,333.03 | \$1,209,333.03 | \$0.00 | \$0.00 | \$1,209,333.03 | \$1,209,333.03 | \$0.00 | \$0.00 | \$0.00 |
| | | | CONSTRUCCIÓN DE MUROS DE | \$0.00 | \$1,209,333.03 | \$1,209,333.03 | \$1,209,333.03 | \$0.00 | \$0.00 | \$1,209,333.03 | \$1,209,333.03 | \$0.00 | \$0.00 | \$0.00 |
| | | | FAISMUN | \$9,971,297.26 | \$11,515,379.20 | \$21,486,676.46 | \$11,405,951.20 | \$10,080,725.26 | \$6,449,707.97 | \$4,956,243.23 | \$15,036,968.49 | \$6,449,707.97 | \$6,449,707.97 | \$0.00 |
| 2504 | | | FORTAMUN | | | | | | | | | | | |
| | 0001 | | CAXHUACAN. PREVENCIÓN DEL DELITO, SEGURIDAD PUBLICA Y PAZ SOCIAL | | | | | | | | | | | |
| | | 05 | SEGURIDAD PUBLICA | | | | | | | | | | | |
| | | 2000 | MATERIALES Y SUMINISTRO | \$0.00 | \$167,346.07 | \$167,346.07 | \$0.00 | \$167,346.07 | \$0.00 | \$0.00 | \$167,346.07 | \$0.00 | \$0.00 | \$0.00 |
| | | 2700 | VESTUARIO, BLANCOS, PRENDA | \$0.00 | \$167,346.07 | \$167,346.07 | \$0.00 | \$167,346.07 | \$0.00 | \$0.00 | \$167,346.07 | \$0.00 | \$0.00 | \$0.00 |



**MUNICIPIO DE CAXHUACAN
ESTADO DE PUEBLA**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2025

Uer: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 27/ene./2026
07:51 p. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-------------------|-----------------------|--|---------------|------------------------------|-----------------------|---------------|---|---------------|---------------------------|--------------------------|---------------|---------------|-------------------------|
| | | | 2720 Prendas de seguridad y protecció | \$0.00 | \$167,346.07 | \$167,346.07 | \$0.00 | \$167,346.07 | \$0.00 | \$0.00 | \$167,346.07 | \$0.00 | \$0.00 | \$0.00 |
| 2504 | 0001 | 05 | 2721 Prendas de seguridad y protecció | \$0.00 | \$167,346.07 | \$167,346.07 | \$0.00 | \$167,346.07 | \$0.00 | \$0.00 | \$167,346.07 | \$0.00 | \$0.00 | \$0.00 |
| | | | 5000 BIENES MUEBLES, INMUEBL | \$0.00 | \$980,000.00 | \$980,000.00 | \$0.00 | \$980,000.00 | \$0.00 | \$0.00 | \$980,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 5100 MOBILIARIO Y EQUIPO DE ADMII | \$0.00 | \$690,000.00 | \$690,000.00 | \$0.00 | \$690,000.00 | \$0.00 | \$0.00 | \$690,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 5110 Muebles de oficina y estantería | \$0.00 | \$300,000.00 | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2504 | 0001 | 05 | 5111 Muebles de oficina y estantería | \$0.00 | \$300,000.00 | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 5150 Equipo de cómputo y de tecnología | \$0.00 | \$300,000.00 | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2504 | 0001 | 05 | 5151 Equipo de cómputo y de tecnología | \$0.00 | \$300,000.00 | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 5190 Otros mobiliarios y equipos de adn | \$0.00 | \$90,000.00 | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2504 | 0001 | 05 | 5191 Otros mobiliarios y equipos de adn | \$0.00 | \$90,000.00 | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 5200 MOBILIARIO Y EQUIPO EDUCACI | \$0.00 | \$290,000.00 | \$290,000.00 | \$0.00 | \$290,000.00 | \$0.00 | \$0.00 | \$290,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 5210 Equipos y aparatos audiovisuales | \$0.00 | \$190,000.00 | \$190,000.00 | \$0.00 | \$190,000.00 | \$0.00 | \$0.00 | \$190,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2504 | 0001 | 05 | 5211 Equipos y aparatos audiovisuales | \$0.00 | \$190,000.00 | \$190,000.00 | \$0.00 | \$190,000.00 | \$0.00 | \$0.00 | \$190,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 5230 Cámaras fotográficas y de video | \$0.00 | \$100,000.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2504 | 0001 | 05 | 5231 Cámaras fotográficas y de video | \$0.00 | \$100,000.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | SEGURIDAD PUBLICA | \$0.00 | \$1,147,346.07 | \$1,147,346.07 | \$0.00 | \$1,147,346.07 | \$0.00 | \$0.00 | \$1,147,346.07 | \$0.00 | \$0.00 | \$0.00 |
| | | | CAXHUACAN. PREVENCIÓN DEL | \$0.00 | \$1,147,346.07 | \$1,147,346.07 | \$0.00 | \$1,147,346.07 | \$0.00 | \$0.00 | \$1,147,346.07 | \$0.00 | \$0.00 | \$0.00 |

0002 MUNICIPIO SOCIALMENTE RESPONSABLE, INCLUSIVO Y SOLIDARIO



**MUNICIPIO DE CAXHUACAN
ESTADO DE PUEBLA**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 27/ene./2026
07:51 p. m.

| Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa | | | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|---|------|----|-----------------------------------|-------------------------------|------------------------------|---------------------|--------------|---|-------------|---------------------------|--------------------------|-------------|--------|-------------------------|--------|
| 03 | | | OBRAS PUBLICAS | | | | | | | | | | | | |
| | | | 4000 | TRANSFERENCIAS, ASIGNA | \$0.00 | \$81,422.53 | \$81,422.53 | \$0.00 | \$81,422.53 | \$0.00 | \$0.00 | \$81,422.53 | \$0.00 | \$0.00 | \$0.00 |
| | | | 4400 | AYUDAS SOCIALES | \$0.00 | \$81,422.53 | \$81,422.53 | \$0.00 | \$81,422.53 | \$0.00 | \$0.00 | \$81,422.53 | \$0.00 | \$0.00 | \$0.00 |
| | | | 4410 | Ayudas sociales a personas | \$0.00 | \$81,422.53 | \$81,422.53 | \$0.00 | \$81,422.53 | \$0.00 | \$0.00 | \$81,422.53 | \$0.00 | \$0.00 | \$0.00 |
| 2504 | 0002 | 03 | 4411 | Ayudas sociales a personas | \$0.00 | \$81,422.53 | \$81,422.53 | \$0.00 | \$81,422.53 | \$0.00 | \$0.00 | \$81,422.53 | \$0.00 | \$0.00 | \$0.00 |
| | | | OBRAS PUBLICAS | | \$0.00 | \$81,422.53 | \$81,422.53 | \$0.00 | \$81,422.53 | \$0.00 | \$0.00 | \$81,422.53 | \$0.00 | \$0.00 | \$0.00 |
| | | | MUNICIPIO SOCIALMENTE RESP | | \$0.00 | \$81,422.53 | \$81,422.53 | \$0.00 | \$81,422.53 | \$0.00 | \$0.00 | \$81,422.53 | \$0.00 | \$0.00 | \$0.00 |

0003 INFRAESTRUCTURA Y SERVICIOS PÚBLICOS

| | | | | | | | | | | | | | | | |
|-----------|------|----|-----------------------|-------------------------------------|--------------|--------------|--------------|--------------|-------------|--------------|--------|-------------|--------------|--------------|--------|
| 03 | | | OBRAS PUBLICAS | | | | | | | | | | | | |
| | | | 3000 | SERVICIOS GENERALES | \$569,800.00 | \$150,000.00 | \$719,800.00 | \$627,956.00 | \$91,844.00 | \$627,956.00 | \$0.00 | \$91,844.00 | \$627,956.00 | \$627,956.00 | \$0.00 |
| | | | 3100 | SERVICIOS BÁSICOS | \$300,800.00 | \$100,000.00 | \$400,800.00 | \$342,320.00 | \$58,480.00 | \$342,320.00 | \$0.00 | \$58,480.00 | \$342,320.00 | \$342,320.00 | \$0.00 |
| | | | 3110 | Energía eléctrica | \$300,800.00 | \$100,000.00 | \$400,800.00 | \$342,320.00 | \$58,480.00 | \$342,320.00 | \$0.00 | \$58,480.00 | \$342,320.00 | \$342,320.00 | \$0.00 |
| 2504 | 0003 | 03 | 3111 | Energía eléctrica | \$300,800.00 | \$100,000.00 | \$400,800.00 | \$342,320.00 | \$58,480.00 | \$342,320.00 | \$0.00 | \$58,480.00 | \$342,320.00 | \$342,320.00 | \$0.00 |
| | | | 3500 | SERVICIOS DE INSTALACIÓN, RE | \$234,000.00 | \$0.00 | \$234,000.00 | \$214,500.00 | \$19,500.00 | \$214,500.00 | \$0.00 | \$19,500.00 | \$214,500.00 | \$214,500.00 | \$0.00 |
| | | | 3580 | Servicios de limpieza y manejo de | \$234,000.00 | \$0.00 | \$234,000.00 | \$214,500.00 | \$19,500.00 | \$214,500.00 | \$0.00 | \$19,500.00 | \$214,500.00 | \$214,500.00 | \$0.00 |
| 2504 | 0003 | 03 | 3581 | Servicios de limpieza y manejo de | \$234,000.00 | \$0.00 | \$234,000.00 | \$214,500.00 | \$19,500.00 | \$214,500.00 | \$0.00 | \$19,500.00 | \$214,500.00 | \$214,500.00 | \$0.00 |
| | | | 3900 | OTROS SERVICIOS GENERALES | \$35,000.00 | \$50,000.00 | \$85,000.00 | \$71,136.00 | \$13,864.00 | \$71,136.00 | \$0.00 | \$13,864.00 | \$71,136.00 | \$71,136.00 | \$0.00 |
| | | | 3920 | Impuestos y derechos | \$35,000.00 | \$50,000.00 | \$85,000.00 | \$71,136.00 | \$13,864.00 | \$71,136.00 | \$0.00 | \$13,864.00 | \$71,136.00 | \$71,136.00 | \$0.00 |



**MUNICIPIO DE CAXHUACAN
ESTADO DE PUEBLA**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 27/ene./2026
07:51 p. m.

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|------|----|-------------------|-----------------------|-------------------------------------|-----------------------|------------------------------|-----------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 2504 | 0003 | 03 | 3921 | | Impuestos y derechos | \$35,000.00 | \$50,000.00 | \$85,000.00 | \$71,136.00 | \$13,864.00 | \$71,136.00 | \$0.00 | \$13,864.00 | \$71,136.00 | \$71,136.00 | \$0.00 |
| | | | 6000 | | INVERSIÓN PÚBLICA | \$2,265,501.00 | \$0.00 | \$2,265,501.00 | \$0.00 | \$2,265,501.00 | \$0.00 | \$0.00 | \$2,265,501.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 6100 | | OBRA PÚBLICA EN BIENES DE D | \$2,265,501.00 | \$0.00 | \$2,265,501.00 | \$0.00 | \$2,265,501.00 | \$0.00 | \$0.00 | \$2,265,501.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 6120 | | Edificación no habitacional | \$345,600.00 | \$0.00 | \$345,600.00 | \$0.00 | \$345,600.00 | \$0.00 | \$0.00 | \$345,600.00 | \$0.00 | \$0.00 | \$0.00 |
| 2504 | 0003 | 03 | 6121 | | Edificación no habitacional | \$345,600.00 | \$0.00 | \$345,600.00 | \$0.00 | \$345,600.00 | \$0.00 | \$0.00 | \$345,600.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 6140 | | División de terrenos y construcciór | \$975,600.00 | \$0.00 | \$975,600.00 | \$0.00 | \$975,600.00 | \$0.00 | \$0.00 | \$975,600.00 | \$0.00 | \$0.00 | \$0.00 |
| 2504 | 0003 | 03 | 6141 | | División de terrenos y construcciór | \$975,600.00 | \$0.00 | \$975,600.00 | \$0.00 | \$975,600.00 | \$0.00 | \$0.00 | \$975,600.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 6150 | | Construcción de vías de comunica | \$944,301.00 | \$0.00 | \$944,301.00 | \$0.00 | \$944,301.00 | \$0.00 | \$0.00 | \$944,301.00 | \$0.00 | \$0.00 | \$0.00 |
| 2504 | 0003 | 03 | 6151 | | Construcción de vías de comunica | \$944,301.00 | \$0.00 | \$944,301.00 | \$0.00 | \$944,301.00 | \$0.00 | \$0.00 | \$944,301.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | OBRAS PUBLICAS | \$2,835,301.00 | \$150,000.00 | \$2,985,301.00 | \$627,956.00 | \$2,357,345.00 | \$627,956.00 | \$0.00 | \$2,357,345.00 | \$627,956.00 | \$627,956.00 | \$0.00 |
| | | | | | INFRAESTRUCTURA Y SERVICIO: | \$2,835,301.00 | \$150,000.00 | \$2,985,301.00 | \$627,956.00 | \$2,357,345.00 | \$627,956.00 | \$0.00 | \$2,357,345.00 | \$627,956.00 | \$627,956.00 | \$0.00 |

OP05 REHABILITACION DE ALUMBRADO PUBLICO EN COLONIAS DE CAXHUACAN, MUNICIPIO DE CAXHUACAN, PUEBLA.

| Fuente Financiamiento | | | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|------|----|-------------------|-----------------------|------------------------------------|---------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| | | | 03 | | OBRAS PUBLICAS | | | | | | | | | | | |
| | | | 6000 | | INVERSIÓN PÚBLICA | \$0.00 | \$258,925.30 | \$258,925.30 | \$258,925.30 | \$0.00 | \$258,925.30 | \$0.00 | \$0.00 | \$258,925.30 | \$258,925.30 | \$0.00 |
| | | | 6100 | | OBRA PÚBLICA EN BIENES DE D | \$0.00 | \$258,925.30 | \$258,925.30 | \$258,925.30 | \$0.00 | \$258,925.30 | \$0.00 | \$0.00 | \$258,925.30 | \$258,925.30 | \$0.00 |
| | | | 6130 | | Construcción de obras para el aba | \$0.00 | \$258,925.30 | \$258,925.30 | \$258,925.30 | \$0.00 | \$258,925.30 | \$0.00 | \$0.00 | \$258,925.30 | \$258,925.30 | \$0.00 |
| 2504 | OP05 | 03 | 6131 | | Construcción de obras para el aba | \$0.00 | \$258,925.30 | \$258,925.30 | \$258,925.30 | \$0.00 | \$258,925.30 | \$0.00 | \$0.00 | \$258,925.30 | \$258,925.30 | \$0.00 |
| | | | | | OBRAS PUBLICAS | \$0.00 | \$258,925.30 | \$258,925.30 | \$258,925.30 | \$0.00 | \$258,925.30 | \$0.00 | \$0.00 | \$258,925.30 | \$258,925.30 | \$0.00 |



**MUNICIPIO DE CAXHUACAN
ESTADO DE PUEBLA**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2025

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 27/ene./2026
07:51 p. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|-------------------|-----------------------|----------------------------|------------------------|------------------------------|------------------------|------------------------|---|------------------------|---------------------------|--------------------------|------------------------|------------------------|-------------------------|
| | | | REHABILITACION DE ALUMBRAJ | \$0.00 | \$258,925.30 | \$258,925.30 | \$258,925.30 | \$0.00 | \$258,925.30 | \$0.00 | \$0.00 | \$258,925.30 | \$258,925.30 | \$0.00 |
| | | | FORTAMUN | \$2,835,301.00 | \$1,637,693.90 | \$4,472,994.90 | \$886,881.30 | \$3,586,113.60 | \$886,881.30 | \$0.00 | \$3,586,113.60 | \$886,881.30 | \$886,881.30 | \$0.00 |
| | | | Total Final | \$25,013,651.08 | \$21,448,809.90 | \$46,462,460.98 | \$27,073,885.58 | \$19,388,575.40 | \$22,117,642.35 | \$4,956,243.23 | \$24,344,818.63 | \$22,117,642.35 | \$22,062,925.36 | \$54,716.99 |



PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO
2024-2027
CAXHUACAN, PUE.

C. SILVERIO SANTIAGO CASTAÑEDA
PRESIDENTE MUNICIPAL



C. TRINO HERNANDEZ SANTIAGO
TESORERO MUNICIPAL



TESORERIA MUNICIPAL
H. AYUNTAMIENTO
2024-2027
CAXHUACAN, PUE.



C. ARATH LIMA HERNANDEZ
SECRETARIO DEL AYUNTAMIENTO



SECRETARÍA DEL
AYUNTAMIENTO
2024-2027
CAXHUACAN, PUE.