



**MUNICIPIO DE CAXHUACAN  
ESTADO DE PUEBLA**

**Ramo o Dependencia / Función / Programas y proyectos de Inversión  
Del 01/ene./2024 Al 31/may./2024**

Fecha y hora de Impresión | 27/jun./2024  
03:44 a. m.

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PI

Ramo o Dependencia / Función/ Programas y proyectos de inversión	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>										
<b>GOBIERNO</b>	\$0.00 \$410,219.13	\$410,219.13	\$410,219.13	\$0.00	\$410,219.13	\$0.00	\$0.00	\$410,219.13	\$410,219.13	\$0.00
<b>1800 OTROS SERVICIOS GENERALES</b>										
<b>OPU3 INFRAESTRUCTURA Y DESARROLLO</b>	\$0.00 \$410,219.13	\$410,219.13	\$410,219.13	\$0.00	\$410,219.13	\$0.00	\$0.00	\$410,219.13	\$410,219.13	\$0.00
1 <b>R3240 ELABORACION DE ESTUDIOS Y PROYECTOS</b>	\$0.00 \$410,219.13	\$410,219.13	\$410,219.13	\$0.00	\$410,219.13	\$0.00	\$0.00	\$410,219.13	\$410,219.13	\$0.00
<b>OTROS SERVICIOS GENERALES</b>	\$0.00 \$410,219.13	\$410,219.13	\$410,219.13	\$0.00	\$410,219.13	\$0.00	\$0.00	\$410,219.13	\$410,219.13	\$0.00
<b>DESARROLLO SOCIAL</b>	\$0.00 \$8,243,532.10	\$8,243,532.10	\$8,243,532.10	\$0.00	\$1,343,727.44	\$6,899,804.66	\$6,899,804.66	\$1,343,727.44	\$1,343,727.44	\$0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>										
<b>OPU3 INFRAESTRUCTURA Y DESARROLLO</b>	\$0.00 \$7,578,899.25	\$7,578,899.25	\$7,578,899.25	\$0.00	\$679,094.59	\$6,899,804.66	\$6,899,804.66	\$679,094.59	\$679,094.59	\$0.00
2 <b>R3240 CONSTRUCCION DE DOSMIL QUINIENTOS VEINTIUNO</b>	\$0.00 \$2,857,221.71	\$2,857,221.71	\$2,857,221.71	\$0.00	\$0.00	\$2,857,221.71	\$2,857,221.71	\$0.00	\$0.00	\$0.00
3 <b>R3240 CONSTRUCCION DE MIL SEISCIENTOS METROS CUADRADOS</b>	\$0.00 \$3,025,838.80	\$3,025,838.80	\$3,025,838.80	\$0.00	\$0.00	\$3,025,838.80	\$3,025,838.80	\$0.00	\$0.00	\$0.00
4 <b>R3240 CONSTRUCCION DE MURO DE CONTENCIÓN</b>	\$0.00 \$679,094.59	\$679,094.59	\$679,094.59	\$0.00	\$679,094.59	\$0.00	\$0.00	\$679,094.59	\$679,094.59	\$0.00
5 <b>R3240 AMPLIACION DE LA RED DE ENERGIA ELECTRICIDAD</b>	\$0.00 \$1,016,744.15	\$1,016,744.15	\$1,016,744.15	\$0.00	\$0.00	\$1,016,744.15	\$1,016,744.15	\$0.00	\$0.00	\$0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>	\$0.00 \$7,578,899.25	\$7,578,899.25	\$7,578,899.25	\$0.00	\$679,094.59	\$6,899,804.66	\$6,899,804.66	\$679,094.59	\$679,094.59	\$0.00
<b>2300 SALUD</b>										
<b>OPU3 INFRAESTRUCTURA Y DESARROLLO</b>	\$0.00 \$664,632.85	\$664,632.85	\$664,632.85	\$0.00	\$664,632.85	\$0.00	\$0.00	\$664,632.85	\$664,632.85	\$0.00
6 <b>R3240 REHABILITACION DE LA UNIDAD MEDICA RUF</b>	\$0.00 \$664,632.85	\$664,632.85	\$664,632.85	\$0.00	\$664,632.85	\$0.00	\$0.00	\$664,632.85	\$664,632.85	\$0.00
<b>SALUD</b>	\$0.00 \$664,632.85	\$664,632.85	\$664,632.85	\$0.00	\$664,632.85	\$0.00	\$0.00	\$664,632.85	\$664,632.85	\$0.00
<b>Sin Ramo/Dependencia</b>	\$0.00 \$8,653,751.23	\$8,653,751.23	\$8,653,751.23	\$0.00	\$1,753,946.57	\$6,899,804.66	\$6,899,804.66	\$1,753,946.57	\$1,753,946.57	\$0.00