



MUNICIPIO DE CAXHUACAN  
ESTADO DE PUEBLA

Ramo o Dependencia / Función / Programas y proyectos de Inversión  
Del 01/ene./2023 Al 31/ago./2023

Fecha y hora de Impresión | 25/sep./2023  
03:05 p. m.

Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PI

Ramo o Dependencia / Función/ Programas y proyectos de inversión	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>											
<b>GOBIERNO</b>	\$0.00	\$388,000.00	\$388,000.00	\$388,000.00	\$0.00	\$388,000.00	\$0.00	\$0.00	\$388,000.00	\$388,000.00	\$0.00
<b>1500 ASUNTOS FINANCIEROS Y HACENDARIOS</b>											
<b>OPU3 INFRAESTRUCTURA Y DESARROLLO</b>	\$0.00	\$388,000.00	\$388,000.00	\$388,000.00	\$0.00	\$388,000.00	\$0.00	\$0.00	\$388,000.00	\$388,000.00	\$0.00
FAI001 ELABORACION DE ESTUDIOS Y PROYECTOS	\$0.00	\$388,000.00	\$388,000.00	\$388,000.00	\$0.00	\$388,000.00	\$0.00	\$0.00	\$388,000.00	\$388,000.00	\$0.00
<b>ASUNTOS FINANCIEROS Y HACENDARIOS</b>	\$0.00	\$388,000.00	\$388,000.00	\$388,000.00	\$0.00	\$388,000.00	\$0.00	\$0.00	\$388,000.00	\$388,000.00	\$0.00
<b>DESARROLLO SOCIAL</b>	\$8,862,000.00	-\$159,291.00	\$8,702,709.00	\$8,079,008.76	\$623,700.24	\$6,478,097.75	\$1,600,911.01	\$2,224,611.25	\$6,478,097.75	\$6,478,097.75	\$0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>											
<b>OPU3 INFRAESTRUCTURA Y DESARROLLO</b>	\$8,862,000.00	-\$159,291.00	\$8,702,709.00	\$8,079,008.76	\$623,700.24	\$6,478,097.75	\$1,600,911.01	\$2,224,611.25	\$6,478,097.75	\$6,478,097.75	\$0.00
FAI002 AMPLIACION DE LA RED DE DISTRIBUCION I	\$0.00	\$1,301,016.49	\$1,301,016.50	\$1,301,016.50	\$0.00	\$1,301,016.49	\$0.01	\$0.01	\$1,301,016.49	\$1,301,016.49	\$0.00
FAI003 CONSTRUCCION DE ANDADOR EN PRIVADA	\$0.00	\$1,025,852.76	\$1,025,852.76	\$1,025,852.76	\$0.00	\$1,025,852.76	\$0.00	\$0.00	\$1,025,852.76	\$1,025,852.76	\$0.00
FAI004 CONSTRUCCION DE DOS MIL QUINIENTOS \	\$0.00	\$2,830,434.12	\$2,830,434.12	\$2,830,434.12	\$0.00	\$1,229,523.12	\$1,600,911.00	\$1,600,911.00	\$1,229,523.12	\$1,229,523.12	\$0.00
FAI005 APORTACION PARA LA OBRA RECONSTRUC	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
FOR0 NIVELACION DE TERRENO PARA LA CONSTI	\$0.00	\$131,217.18	\$131,217.18	\$0.00	\$131,217.18	\$0.00	\$131,217.18	\$0.00	\$0.00	\$0.00	\$0.00
FOR0 CONSTRUCCION DE MURO DE CONTENCIÓN	\$0.00	\$886,140.73	\$886,140.73	\$886,140.73	\$0.00	\$886,140.73	\$0.00	\$0.00	\$886,140.73	\$886,140.73	\$0.00
OBP3 INFRAESTRUCTURA Y DESARROLLO SOCIAL	\$8,862,000.00	-\$7,833,951.00	\$1,028,047.71	\$535,564.65	\$492,483.06	\$535,564.65	\$0.00	\$492,483.06	\$535,564.65	\$535,564.65	\$0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>	\$8,862,000.00	-\$159,291.00	\$8,702,709.00	\$8,079,008.76	\$623,700.24	\$6,478,097.75	\$1,600,911.01	\$2,224,611.25	\$6,478,097.75	\$6,478,097.75	\$0.00
<b>Sin Ramo/Dependencia</b>	\$8,862,000.00	\$228,709.00	\$9,090,709.00	\$8,467,008.76	\$623,700.24	\$6,866,097.75	\$1,600,911.01	\$2,224,611.25	\$6,866,097.75	\$6,866,097.75	\$0.00



PRESIDENCIA MUNICIPAL  
C. ANTONIA PEREZ DIAZ  
PRESIDENTA MUNICIPAL  
2021-2024

¡CONFIANZA QUE NOS UNE!  
C. GABRIEL RAMIREZ PERALTA  
TESORERO MUNICIPAL



TESORERÍA MUNICIPAL  
CAXHUACAN, PUE.  
2021-2024  
¡CONFIANZA QUE NOS UNE!



SECRETARÍA GENERAL  
C. JULIANA TORRES DE LA CRUZ  
SECRETARIA GENERAL  
DEL AYUNTAMIENTO  
CAXHUACAN, PUE.  
2021-2024

¡CONFIANZA QUE NOS UNE!