



# MUNICIPIO DE CAXHUACAN ESTADO DE PUEBLA

## Ramo o Dependencia / Función / Programas y proyectos de Inversión Del 01/ene./2022 Al 30/nov./2022

Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PI

| Ramo o Dependencia / Función / Programas y proyectos de inversión | Aprobado        | Ampliaciones/ Reducciones | Presupuesto Vigente | Comprometido   | Presupuesto Disponible para Comprometer | Devengado      | Comprometido No Devengado | Presupuesto Sin Devengar |
|---|-----------------|---------------------------|---------------------|----------------|---|----------------|---------------------------|--------------------------|
| <b>0 Sin Ramo/Dependencia</b>                                     | \$0.00          | \$371,478.00              | \$371,478.00        | \$371,478.00   | \$0.00                                  | \$371,478.00   | \$0.00                    | \$0.00                   |
| <b>GOBIERNO</b>   | \$10,363,205.50 | \$1,436,089.00            | \$11,799,295.05     | \$9,355,682.88 | \$2,443,612.17                          | \$8,357,983.00 | \$997,699.88              | \$3,441,312.05           |
| <b>1500 ASUNTOS FINANCIEROS Y HACENDARIOS</b>                     |                 |                           |                     |                |   |                |                           |                          |
| 01 APLICACIÓN DEL FISM-DF   | \$8,317,505.50  | \$1,365,777.03            | \$9,683,282.53      | \$7,255,967.91 | \$2,427,314.62                          | \$6,258,268.03 | \$997,699.88              | \$3,425,014.50           |
| 10 ELABORACION DE ESTUDIOS DE PROYECTO                            | \$0.00          | \$8,317,505.50            | \$0.00              | \$0.00         | \$0.00                                  | \$0.00         | \$0.00                    | \$0.00                   |
| 02 EJERCICIO DEL FORTAMUN-DF                                      | \$0.00          | \$1,568,223.35            | \$1,568,223.35      | \$1,568,223.35 | \$0.00                                  | \$1,568,223.34 | \$0.01                    | \$0.00                   |
| 14 ADQUISICION DE UNIFORMES PARA SEGURIL                          | \$0.00          | \$2,662,327.72            | \$2,662,327.72      | \$2,662,327.72 | \$0.00                                  | \$2,662,327.72 | \$0.00                    | \$0.00                   |
| <b>ASUNTOS FINANCIEROS Y HACENDAF</b>                             | \$0.00          | \$4,854,629.00            | \$4,854,629.24      | \$2,427,314.62 | \$2,427,314.62                          | \$1,429,614.75 | \$997,699.87              | \$3,425,014.49           |
| <b>DESARROLLO SOCIAL</b>  | \$2,045,700.00  | \$598,102.22              | \$598,102.22        | \$598,102.22   | \$0.00                                  | \$598,102.22   | \$0.00                    | \$0.00                   |
| 2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD                          | \$2,045,700.00  | \$332,517.08              | \$1,713,182.92      | \$1,696,885.37 | \$16,297.55                             | \$1,696,885.37 | \$0.00                    | \$16,297.55              |
| 01 APLICACIÓN DEL FISM-DF   | \$8,317,505.50  | \$1,497,150.00            | \$548,549.39        | \$532,251.84   | \$16,297.55                             | \$532,251.84   | \$0.00                    | \$16,297.55              |
| 08 REHABILITACION DE LA LINEA DE CONDUCCION                       | \$0.00          | \$1,568,223.35            | \$1,568,223.35      | \$1,568,223.35 | \$0.00                                  | \$1,568,223.34 | \$0.01                    | \$0.00                   |
| 11 CONSTRUCCION DE MIL DOSCIENTOS OCHO                            | \$0.00          | \$2,662,327.72            | \$2,662,327.72      | \$2,662,327.72 | \$0.00                                  | \$2,662,327.72 | \$0.00                    | \$0.00                   |
| 12 CONSTRUCCION DE DOS MIL QUINIENTOS Y SEIS                      | \$0.00          | \$4,854,629.00            | \$4,854,629.24      | \$2,427,314.62 | \$2,427,314.62                          | \$1,429,614.75 | \$997,699.87              | \$3,425,014.49           |
| 16 AMPLIACION DE LA LINEA DE CONDUCCION                           | \$0.00          | \$598,102.22              | \$598,102.22        | \$598,102.22   | \$0.00                                  | \$598,102.22   | \$0.00                    | \$0.00                   |
| 02 EJERCICIO DEL FORTAMUN-DF                                      | \$2,045,700.00  | \$332,517.08              | \$1,713,182.92      | \$1,696,885.37 | \$16,297.55                             | \$1,696,885.37 | \$0.00                    | \$16,297.55              |
| 15 CONSTRUCCION DE ANDADOR EN PRIVADA                             | \$0.00          | \$730,399.13              | \$730,399.13        | \$730,399.13   | \$0.00                                  | \$730,399.13   | \$0.00                    | \$0.00                   |
| 18 CONSTRUCCION DE MUROS DE CONTENCIÓN                            | \$0.00          | \$434,234.40              | \$434,234.40        | \$434,234.40   | \$0.00                                  | \$434,234.40   | \$0.00                    | \$0.00                   |
| <b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>                        | \$10,363,205.50 | \$1,033,259.00            | \$11,396,465.45     | \$8,952,853.28 | \$2,443,612.17                          | \$7,955,153.40 | \$997,699.88              | \$3,441,312.05           |
| <b>2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>  |                 |                           |                     |                |   |                |                           |                          |
| 02 EJERCICIO DEL FORTAMUN-DF                                      | \$0.00          | \$402,829.60              | \$402,829.60        | \$402,829.60   | \$0.00                                  | \$402,829.60   | \$0.00                    | \$0.00                   |
| 09 MANTENIMIENTO DEL SALON DE USOS MULTIPROPOSITO                 | \$0.00          | \$402,829.60              | \$402,829.60        | \$402,829.60   | \$0.00                                  | \$402,829.60   | \$0.00                    | \$0.00                   |
| <b>RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>       | \$0.00          | \$402,829.60              | \$402,829.60        | \$402,829.60   | \$0.00                                  | \$402,829.60   | \$0.00                    | \$0.00                   |
| <b>Sin Ramo/Dependencia</b>                                       | \$10,363,205.50 | \$1,807,567.00            | \$12,170,773.05     | \$9,721,760.88 | \$2,443,612.17                          | \$8,729,461.00 | \$997,699.88              | \$3,441,312.05           |



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|--|-----------------------|-----------------------------|---------------------|--------------|---|-----------|---------------------------|--------------------------|
|  |                       |                             |                     |              |   |           |                           |                          |



PRESENTE  
C. GABRIEL RAMIREZ PERALTA  
CAXHUACAN, PUE.  
2021-2024  
COMUNIDAD QUE NOS UNE

C. GABRIEL RAMIREZ PERALTA  
TESORERO MUNICIPAL



JULIANA TORRES DE LA CRUZ  
SECRETARIA GENERAL  
DEL AYUNTAMIENTO  
CAXHUACAN, PUE.  
2021-2024  
COMUNIDAD QUE NOS UNE



TESORERIA MUNICIPAL  
CAXHUACAN, PUE.  
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