

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$9,526,300.00	\$1,200,000.00	\$10,726,300.00	\$3,163,120.94	\$3,163,120.94	\$7,563,179.06
SEGURIDAD PUBLICA	\$275,037.40	\$0.00	\$275,037.40	\$0.00	\$0.00	\$275,037.40
OBRAS PUBLICAS	\$11,120,728.00	\$0.00	\$11,120,728.00	\$1,982,873.17	\$1,982,873.17	\$9,137,854.83
Sin Ramo/Dependencia	\$20,922,065.40	\$1,200,000.00	\$22,122,065.40	\$5,145,994.11	\$5,145,994.11	\$16,976,071.29
Total Final	\$20,922,065.40	\$1,200,000.00	\$22,122,065.40	\$5,145,994.11	\$5,145,994.11	\$16,976,071.29



PRESIDENCIA

[Signature]

C. XOCHITL DOMINGUEZ CORNEJO
PRESIDENTE MUNICIPAL
CAXHUACAN, PUE
H. AYUNTAMIENTO
2018-2021



SECRETARIA
GENERAL

CAXHUACAN, PUE
H. AYUNTAMIENTO
2018-2021

[Signature]

C. GISELA BETANGOURT RAMIRO
SECRETARIO GENERAL

[Signature]

C. MARIA TRINIDAD CASTANEDA CASTANEDA

TESORERO MUNICIPAL



TESORERIA
MUNICIPAL
CAXHUACAN, PUE.
H. AYUNTAMIENTO
2018-2021